

Templewood Primary School
Pupil Premium Overview



2014-2015
Pupil Premium

We received an additional sum of money directly from the Government in our delegated budget entitled Pupil Premium. In the academic year 2014 – 2015 we had 8% of the school population entitled to this support.

At Templewood we have used our Pupil Premium to impact on the standards and achievements of pupils throughout the school. We have focussed on providing extra interventions, including 1:1 tuition, small group work, counselling, educational trips and activities.

Overview of the School

| | |
|---------------------------------------------------------|-----------------------|
| Number of pupils and pupil premium grant (PPG) received | |
| Total numbers of pupils on roll | 210 (not inc nursery) |
| Total number of pupils eligible for PPG | 17 |
| Amount of PPG received per pupil | £1300 |
| Total amount of PPG received | £22,100 |

Provision for 2014 – 2015

| Areas of expenditure | Specific examples of provision | Cost |
|---------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|
| Additional Teaching Provision | Withdrawn guided or intervention groups to support accelerated progress (all abilities). Using very thorough analysis of data, cross-year group and targeted provision led by a teacher or senior member of staff can have a great impact. 1:1 Teaching provision especially tailored to individual learning requirements. | Teacher costs - £15,000 Support staff - £6,000 |
| School assessment, tracking and analysis | Pupil Progress Meetings and detailed analysis across the staff team with the progress of pupils and groups of pupils. Cost of supply cover to enable SLT to liaise with class teachers to discuss progress of PPG pupils. | £400 |
| Extra-curricular activities or support | Play therapy and access to extra-curricular activities. | £1500 |
| Music opportunities across the school | Choir, violin, peripatetic teaching in a choice of instruments, and Djembe drumming. | |
| Subsidised excursions/activities | Swimming, class trips, Y5/6 residential trips. | £100 |
| Continuing contributions to curriculum resources and initiatives, including computing | For example ipads to provide appropriate access to learning | £500 |
| CPD | Staff training for teachers and LSAs to enhance their skills, including Outreach support. | £300 |
| | | £23,800 |

*The overspend has been covered by the school budget in order to ensure the achievement gap is narrowed for all Pupil Premium children.

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Impact

Over the last two years all children who receive the Pupil Premium grant have made expected or more than expected progress in Speaking and Listening (S&L), Reading, Writing and Maths.

In 2014 - 2015 there was an increase in the average progress made by children receiving Pupil Premium specifically in S&L and Maths, compared to those children who are non-Pupil Premium.

| | 2013 - 2014 | | 2014 - 2015 | |
|---------|---------------|-------------------|---------------|-------------------|
| | Pupil Premium | Non-Pupil Premium | Pupil Premium | Non-Pupil Premium |
| S&L | 4.2 | 3.9 | 4.7 | 4.0 |
| Reading | 4.0 | 3.9 | 4.0 | 4.3 |
| Writing | 4.2 | 4.1 | 3.3 | 4.7 |
| Maths | 3.8 | 3.9 | 4.7 | 4.4 |