



Pupil Premium Expenditure



2014-15

Number of pupils and pupil premium grant (PPG) received 2014/15

Number of pupils and pupil premium grant (PPG) received 2014/15	
Total number of pupils on roll	394
Total number of pupils eligible for PPG	136
Amount of PPG received per pupil	£1,300 (126) £1,900 (7)
Total amount of PPG received	£181,000

Summary of spending in 2014-15

Objectives

- 1 To improve attainment in basic skills; reading, writing and maths
- 2 To give pupils a better understanding of how maths and literacy are needed as real life skills
- 3 To ensure that attendance of PPG pupils is above 95%
- 4 To ensure that all pupils can access extra-curricular and curriculum enrichment activities
- 5 To develop children's confidence as learners



Pupil Premium Expenditure



	Activity	Project	Costs (Actual/projected)
1	Paired & small group support work in Y5/6	60% non-class based teacher	£29,782
2	Pupil conferencing; non-contact time for teaching staff	30% non-class based teacher	£16,055
		Commitment	£45,837
3	HLTA release time - peer mentoring and coaching	50% HLTA non class based	£11,392
4	HLTA release time - speech, language and listening skills	50% HLTA non class based	£11,392
5	Additional HLTA support for PPG pupils in Years 1,2,3,6 - phonics/basic skills in maths	1.5 fte HLTA intervention based work	£34,176
6	TA small group work - language, literacy & maths focus Y3,4,5	4 x 50% intervention based TA work	£20,000
		Commitment	£76,960



Pupil Premium Expenditure



7	Recruit full time family support worker - reduce poor attendance and punctuality	1 x full time FSW	£31,336
		Commitment	£31,336
8	Educational visits/trips subsidy for PPG pupils	2 x residential trips	£1,250
9	Focus on guided reading - multi strategy approach and teaching of comprehension skills	60 x iPads	£20,000
10	Resources for before and after school clubs	Educational & sports resources	£1,000
11	Attendance awards & incentives to encourage 95%+ attendance	Stickers and certificates	£500
12	Training and resources for behaviour and quality circle time for target pupils	Stickers and certificates	£3,000



Pupil Premium Expenditure



		Commitment	£25,750
		Total Commitments	£179,883
PPG Received		£181,000	
PPG Expenditure		£179,883	
PPG Remaining		£1,112	