

**Coquet Park First School Pupil Premium 2015/16**

<b>Pupil Premium used for</b>	<b>Is this new or continued activity?</b>	<b>Brief summary of intervention or action to improve achievement</b>	<b>Specific intended outcome</b>	<b>How will this be monitored and by whom? How will it be measured?</b>	<b>Actual outcome</b>	<b>Budget</b>
Small group support	Continuing but developed	Additional TA's employed to develop the provision for pupils. Small group support by a trained teacher working as TA. Targeted intervention	Additional progress for pupils. Specific needs identified and supported. Interventions effectiveness evaluated through IEPs and pupil progress plans.	SENCo and SMT.  Class teachers	.	15,000
Partnership collaboration	Continued but developed	Transition courses and activities for staff and pupils. Head teacher network and shared training. High focus upon enhanced provision and skills development.  Cross school moderation of assessments with local schools.	Smooth transition for pupils EYS to Year 1. Nursery to Reception Year 4 to Middle School.	Transition monitored EYS/KS1 Y4 transition takes place and pupils reported as settled and secure for next stage in learning progress.		Pupil Premium /general training £1000

Use of teaching assistants	Continued but developed	Training needs supported as specified by specific year groups and pupil needs. Additional funding spent on first aid and nurse meetings to support very specific medical need.	Support for academic, social and emotional needs show significant development and impact. All classes have a TA and high level of support to develop quality first teaching and interventions as identified through tracking and pupil progress plans targeting any underachievement.	Allocated TAs to classes HT DHT SENCo where need also SEN Training needs identified depending upon identified pupil support		TA budget above
Personalised curriculum	Continued	Additional support through LA for EAL.  1:1 support for individual as needed linked to phonics and emotional development	Where identified 1:1 support given.  Referrals to school nurse or other services as needed.	HT DHT		£800
Music tuition Whole class violin lessons	Continued but developed in funding and access	Violin lessons for all pupils in KS2. Specialist teacher and whole class lessons.	All pupils in KS 2 play the violin and read music.	HT Music co-ordinator		SLA £400

Curriculum enrichment activities	Continuing and developing	Eco work- Green flag Cooking 4life Visits and visitors in school linked to the curriculum Additional resources to support interests and curriculum needs. Additional clubs take place with access for all. STEM	Enriched curriculum accessing areas additional to needs Enriching and vibrant curriculum. Additional curriculum accessed by all. High take up on clubs . Positive comments recorded by children, governors and parents for activities.	SMT Class teachers		£2000
Swimming sessions		Paid for where needed.	All attend without financial impact	SMT		Support linked to individual pupils as needed.
Training needs for staff		Specific medical updates. SEN training-ongoing as planned by SENCO SENCO training in transition including emotional needs. Curriculum training needs.		All staff SMT and performance managers.		£2000
Residential visits and assistance with school trips.		Where needed.		HT/ Governors/SMT		As needed residential £750

Reading interventions	Continued	Small group work including targeted interventions		Class teachers TAs		TA funding above
Teacher additional session Year 4	New	Additional teacher in Year 4 for 2 sessions- one literacy and one numeracy. Addressing individual needs with support	Raise in achievement for pupils in writing, reading and maths	SMT		£3 000
Salary contribution to support DHT role for one afternoon per week to be Pupil Premium Champion	New	Additional time to monitor provision and impact for pupils identified. Plan for additional needs as identified. Track progress and monitor interventions.	. Interventions evaluated and impact measured Improve rate of progress for specific pupils. Identified additional needs addressed and put in place for impact.	HT DHT		£3000