



			
September 14 – August 2015 Total amount of Pupil Premium received		£19,276	
EYPP		£604.20	
September 14 - August 2015 - 30 pupils on roll, 15 children eligible for PPG		50%	
EYPP 30 pupils on roll, 2 children eligible for EYPP		7%	
Item/project	Cost	Objective	Outcome
50% Parent Support Advisor salary	£2,327.08	Targeted support to improve attendance, where low attendance is not attributed to medical reasons through support from Parent Support Advisor	Increased attendance – SIMs Average attendance of PP children has risen 5.8% over the academic year bringing their attendance above the school attendance target set.
50% of weekly music teachers salary	£1,628.04	Embedding of communication skills and PSED skills Enhanced curriculum delivery for KS1 pupils	Increased target achievement in communication and PSED as evidence in pen portrait and learner journey.
50% Grade 3 TA salary	£8,494	To maintain and enhance small group or 1:1 tuition, provide targeted interventions	1:1 emotional support at times of need. Increased self-esteem and self-worth. Improved concentration and increased engagement in learning as evidenced on IEPs. Each child receiving individual feedback relating to behavior and progress.

50% salary of Speech and Language Therapists	£5,176.50	Speech and Language therapist to build capacity and joint setting of IEP targets.	Improved communication skills, confidence and self-esteem as evidenced in learning journeys, IEP target achievement. Increased opportunities for pupil voice
ICT resources Purple Mash subscription	£400	An online creative space with a collection of resources that inspires creativity in young pupils. 500 themes with linked activities, each providing videos, writing prompts, word banks, themed photographs, success criteria for the projects and clipart that links to all aspects of the curriculum.	To improve pupils engagement by accessing an ICT based inspirational creative curriculum resource – evidenced on lesson evaluations.
50% Occupational Therapist salary	£1,844.46	To promote health, prevent disability and develop or maintain individual's abilities	Improved functional status and access to opportunities for participation.
Climbing frame %	£6,602.26	Participation in safe physical exercise	Improved overall fitness and agility. Improved hand eye coordination. Evidenced via IEPs, pen portrait, learning journeys.
X2 Horseshoe tables	£309.90	Facilitates creative interaction during group work sessions	Allows teacher to work more closely with a group, ensuring each child is supported/observed during tasks
OT equipment Laptop weighted tray, Ear defenders, Bear hug	£213.90	Children with pro-prioceptive and tactile integration dysfunction benefit from sensory feedback.	Sit longer during circle time/meal times. Calmer during educational visits and within noisy environments. Evidenced via pen portraits, IEPs

Specific targeted resources for curriculum at Barrass Street (2 children)	£88.94	To have a variety of early imaginative play resources	Develop early play skills. Evidenced via pen portraits and learning journeys.
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**These figures are fluid and will be continually updated*

2014/2015 Total amount of Sports Grant received			£4,000
At time of grant eligibility calculations - 30 pupils on roll, 8 children eligible for sport grant			26.67%
Item/project	Cost	Objective	Outcome
Staff Training PE training Elevating athletics	£120 £80	To provide staff members with theory and ideas about child-led movement and play. To develop Physical Development curriculum delivery as it is a prime learning area in the EYFS	Staff members are more confident and creative in the delivery and support of the physical curriculum and are creating links between movement, development and learning. Evidence via lesson observations and learning walks.
26.67% of weekly dance teachers salary	£868.40	Participation in physical exercise	Improved working as part of a group, interaction with peers, Improved fitness and health. Evidenced via evaluations, pen portraits, B Squared and IEPs.
Curriculum enrichment	£1,573.10	Accessing a variety of physical educational visit e.g. Wheelers, Donkey Therapy,	Improved readiness to learn, physical skills and independence skills (PSED) as evidenced on pen portraits and learning journeys.
% of and Installation of climbing frame with improved wet pour area	£559.74	Participation in safe, challenging physical exercise	Improved overall fitness and agility. Improved hand eye coordination. Evidenced via pen portrait, learning journeys
Curriculum resources	£798.76	Purchasing resources to enhance the delivery of Physical activities and enhancement of physical skills e.g. Water balls,	There is a measurable progression in children's PSE development skills as evidenced through end of year assessment data (B Squared), pen portraits, IEPs, Learning Journeys, behaviour plans and parent/carer

		trampoline, playdough	feedback
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