

Holme Upon Spalding Moor Primary School

Pupil Premium Data Publication 2013 – 14 Academic Year

Number of Pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	238
Number of pupils benefitting from PPG	36
Total amount of PPG received	£34,608

PPG Spending 2013/14	
Objectives in spending PPG:	
<ul style="list-style-type: none"> • To ensure eligible pupils make at least as much academic progress as their peers • To ensure eligible pupils are able to participate fully in all school activities 	
Actions	Cost (£)
Additional class teacher to reduce class sizes across the school	3,833
Staff costs of direct one-to-one support and targeted support to small groups	19,821
Purchase of new/enhanced curriculum resources and equipment to meet specific needs of pupils	5,786
Financial subsidies on school visits and events	2,130
Staff training and development	728
Supply cover for staff training and school visits	1,606
Total PPG expenditure	33,904

Attainment & Progress
<p>End of year Y6 data presents a disappointing picture, with the gap between disadvantaged and non-disadvantage pupils wider than the national average in terms of attainment and progress.</p> <p>More recent school data presents a more encouraging picture. We feel the school's new pupil tracking system, introduced half way through 2013-14, allows a much closer focus on all pupils, including disadvantaged pupils.</p> <p>Y3 Pupil premium pupils made outstanding progress in reading; better than the year group as a whole. The same children made good progress in writing and are on target to make good to outstanding progress by the end of Key Stage 2. In maths progress</p>

was in line with the rest of the year group.

Y4 pupil premium pupils also made outstanding progress; better than the year group as a whole. Maths and writing was in line with the rest of the year group, but still requires improvement to meet school targets.

Next year the school will continue to refine its approach and monitor individual children closely, with a view to assessing the effectiveness support and intervention strategies.

To do this, and in line with Ofsted's latest review of Pupil Premium provision, we have set up a specific monitoring group of senior staff and a governor to analyse performance data on individual children on a half-termly basis. This will be in addition to the other existing pupil progress meetings.

Proposals for spending in academic year 2014/15	
Actions	Cost (£)
Additional class teacher to reduce class sizes across the school	6,000
Additional part-time teacher to work with small groups to improve numeracy and literacy	8,000
Direct one-to-one support and targeted support to small groups provided by classroom support staff	22,000
Purchase of curriculum resources, materials and equipment to meet the specific needs of pupils	14,000
Financial subsidies on school visits and events	4,000
Staff training and development	2,500
Supply cover for staff training and events	3,500
Total PPG expenditure	60,000

Notes:

1. Number on roll = pupils on January census excluding nursery pupils (41)
2. Pupils eligible for PPG = those on January 2013 census, which is what the funding for 2013/14 was based on.
3. PPG received relates to the 2013/14 financial year, not the academic year.