

Rushall Primary School

Pupil Premium Grant (PPG)	2011-2012
£26,178.67	

Budget Code	Description	Notes	Expenditure	Balance
X16010 0 X16050 0	Learning environment	Revamp of dining room, Play equipment, Stage safety equipment, Jubilee Garden, Allotment	11515.43	
X16006	Communication		645.00	
X16006	Specialist Resources, including ICT		268.48	
X16006	Curriculum Enrichment		94.33	
X16006	Special Events		1631.20	
X16006	Inclusion		272.00	
E01	1:1 Tuition		9279.24 inc	
SF	Targeted Interventions		272.92	
SF	Educational Visits		2200.07	
	CPD			
Total expenditure: £ 26,178.67				