



## **Pupil Premium Planned Expenditure: Academic Year 2015/16**

### **Closing the Gap**

For the academic year 2015/16 (September 2015 – August 2016), £60,325 was received in Pupil Premium grants.

This grant is specifically for supporting pupils who are:

	Amount per pupil	Number
• In receipt of Free School Meals	£1320 (pri)	42
(Based on ever six)	£935 (sec)	11
• In Care	As per PEP	7
• From a Service Family	£300	4

In order to ensure that disadvantaged pupils at Mill Ford achieve as well as their peers, the Senior Leadership Team plan to use Pupil Premium Grant in the following ways:

- Raising Pupil Aspirations using Engagement/Aspiration programmes
- Developing Social and Emotional Competencies
- Engaging parents/carers and raising their Aspirations
- Supporting School Transitions
- Rigorous Monitoring and use of Data

The total amount of planned spend during academic year 2015/16 is £68,064, which exceeds the Pupil Premium Grant received by £7,739.

The table below details planned spend during 2015/16:

<b>Rigorous Monitoring &amp; use of Data - £1,000</b>
Pupil Premium pupils compared to non-Pupil Premium pupils
Provision mapping to indicate personalised interventions & engagement
<b>Raising Pupil Aspirations using Engagement/Aspiration Programmes - £48,932</b>
Communication Technician
Communication Aids & associated ICT equipment
Total Communication training
PECs training
School Mini-buses
Training in Technology
ICT Management Support
Integration Assistant
<b>Engaging Parents/Carers &amp; Raising Parental/Carer Aspirations - £9,132</b>
CAF Support Worker
Offering CAF & co-ordinating other multi-agency meetings to support parents & carers
<b>Developing Social and Emotional Competencies - £7,000</b>
Occupational Therapy/Sensory Profiling & Assessment (Blue Sky Therapies)
<b>Supporting School Transitions £2,000</b>
Enhanced Transition Programme

At the end of the year the impact of our Pupil Premium spend and outcomes for this group of pupils will be available by clicking on the main Pupil Premium Page under parents on our website.