

PE AND SPORTS PREMIUM GRANT (SPG) EXPENDITURE REPORT: 2015/2016- ECKINGTON CE FIRST SCHOOL

PRIMARY SCHOOL PE AND SPORT FUNDING

The PE and Sport Allocation is funding provided to schools in addition to main school funding. This funding is ring-fenced and therefore can only be spent on the provision of PE and sport in schools.

The government is providing additional funding for academic years 2013 to 2014 and 2014 to 2015 to improve provision of physical education (PE) and sport in primary schools. This funding - provided jointly by the Departments for Education, Health and Culture, Media and Sport - will be allocated to primary school headteachers.

Funding for schools will be calculated by reference to the number of primary-aged pupils (between the ages of 5 and 11), as recorded in the annual schools census in January 2013.

It is for schools to decide how the PE and Sport funding is spent, since they are best placed to assess what additional provision should be made to enhance the provision for PE in school. Schools are to be held accountable for how they have used the additional funding.

The table below shows how the funding is planned to be spent 2015-2016.

PE and Sport Funding Expenditure 2015-2016

Allocation received 2015-2016	<p>May 2015- £3508</p> <p>October 2015- £4935</p> <p>Total: £8443</p>	Impact
<p>Proposals for spending</p>	<ul style="list-style-type: none"> • MUGA sports court (50% paid for with 2014-2015 PE funding and 50% paid for with 2015- 2016 PE funding) The sports court has an all weather surface to improve outdoor sports throughout the year, to improve the quality of sporting opportunities, introduce more competitive sports and the variety of sports that we are able to offer. • PE Scheme of work to enhance the quality of PE teaching and learning throughout the school. • Huff &Puff equipment to enhance the quality of sports opportunities at playtimes and lunchtimes. • Goal Posts/Sure Shot Compact hoops to enhance football/netball in school. • Increasing pupils' participation in inter and intra school competitions. 	<ul style="list-style-type: none"> • Our new court has been a huge success and has almost doubled the amount of outdoor space available during PE / sports lessons. This new area is well utilised by external coaches who deliver quality training in school to the children. Staff also benefit from the external input of these coaches who through the sharing of their expertise enhance the quality of our sports offer in school long term. • The scheme is fully compliant with the new curriculum. The scheme has enhanced the teaching and the new units have enabled the children to develop and learn new skills. • The new equipment has enabled more children to access sports games at playtime and lunchtime. The children are now playing tennis, cricket and football. The KS1 children are enjoying developing their gross motor skills through using the hula hoops, skipping balls and ropes. • The children now have the opportunity to develop football/netball skills and can play matches using the new goal posts in PE lessons and after school football club. • Coach costs have enabled children to participate in a range of sporting inter and intra school competitions. The staff developed their CPD through these events by working alongside professional sporting coaches.

Sports Money Spending

Date	April 15	May 15	June 15	July 15	Oct 15	Nov 15	Jan 16	Jan 16	Jan 16	
	Coach to Pershore swimming pool (Gala)	Coach to Pershore Cricket club Coach to Bredon football tournament Coach to Simon De Montford (Orienteering) Coach to Bredon Hancocks (Cricket tournament)	Coach to Pershore swimming pool (Gala) Coach to Bredon Hancocks (Cricket tournament)	MUGA sports court 50% paid for with 2015-2016 PE funding Coach for Multi Sports trip TTS Group Goal Posts Coach to Pershore (Bell boating) Coach to Main Games (Cluster tournament)	Coach to Evesham United football club	Cricket Coaching	Val Sabin Publications Primary Core CIRR PE Teaching Manuals	TTS Group Huff & Puff items	2x Sure Shot Compact hoops	Remaining PE funding 15/16 £21.92 to be carried over to 16/17
Totals	£65	£40 £48 £85 £85	£65	£5,893.50 £175 £295.80 £85 £48 £48	£52.50	£150	£704.00	£203.28	£378.00	
Total									£8,421.08	