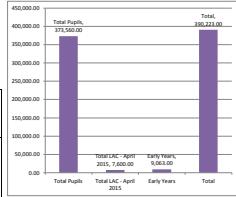
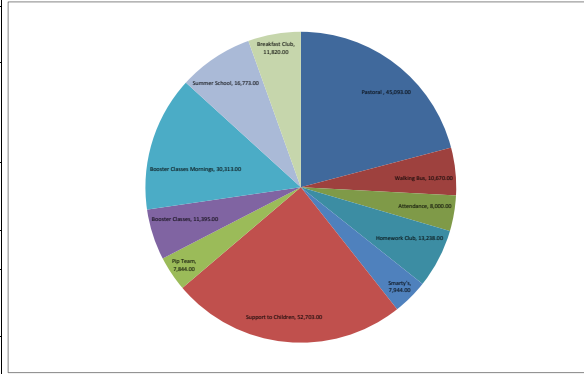


Pupil Premium 2015/16 Expenditure

	£	£
Total Pupils	283	373,560.00
Total LAC - April 2015	2	7,600.00
Early Years	30	9,063.00
Total		390,223.00



Staff	Description	£
Staff	Pastoral	45,093.00
Staff	Walking Bus	10,670.00
Teaching Assistants	Attendance	8,000.00
Staff	Homework Club	13,238.00
Staff	Smarty's	7,844.00
Staff	Support to Children	52,703.00
Staff	Big Team	7,844.00
Staff (teachers)	Booster Classes	11,395.00
Staff (TA's)	Booster Classes	30,113.00
Staff	Summer School	16,773.00
Staff	Breakfast Club	11,820.00
Total		215,793.00



Subject	£
School Visits	24,000.00
Smarty's Club	3,000.00
Horse Riding	3,000.00
Attendance Awards	1,000.00
Children's Rewards	5,000.00
Lunchtime Behaviour	17,500.00
Gift Aid	1,600.00
SFA Costs	10,000.00
Right to Read	48,780.00
Tutor Trust	10,883.00
Maths/Nurture	17,000.00
ICT	20,000.00
Total	157,413.00
Capital Cost	173,000.00
Income	305,223.00
Balance	17,810.00

