

Pupil premium grant expenditure: West Acton Primary School 2014/15

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	571
Total number of pupils eligible for PPG	181 pupils
Amount of PPG received per pupil	£ 1300
Total amount of PPG received	£242100 Amount received in budget

Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)						
	2013 (46% or 24 pupils)		2014 (44%)		2015 (47%)	
% of pupils making expected progress in English	91% (reading)	100% (writing)	91% (reading)	100% (writing)	100%	100%
% of pupils making expected progress in maths	91%		77%		100%	

Summary of PPG spending 2014/15

Objectives in spending PPG:

- Raise levels of attainment in reading, writing and maths across the school so that more children achieve in line with age related expectations.
- Focus resources and support so that gaps between pupil premium pupils and non-pupil premium children is closing.
- Identify and reduce any barriers to learning that pupils may be experiencing.
- Ensure that pupils eligible to the Pupil Premium grant have equal access to all aspects of school life including trips and extra-curricular activities.
- Support pupils to achieve their potential through provision of resources they may require to carry out learning beyond the classroom.

Summary of spending and actions taken:

- The school makes use of detailed termly data analysis to identify any pupils at risk of not making expected progress.
- The school employs a full time pupil and parent support worker and part time intervention teachers to support teachers in identifying barriers to learning that children may face.
- Any barriers to learning are identified and a range of interventions are put into place depending in the needs identified. These may also be social emotional as well as learning needs.
- The school works in partnership with parents and other external agencies to meet pupil's individual needs and ensure all pupils make expected progress.

Outcomes to date:

- Improved outcomes for all pupils at KS1 and 2.
- The gaps between groups of pupils are beginning to narrow by 4% in Reading, 5% in writing and 4% in maths.
- More children have access to a greater range of experiences through the school.
- Improved attendance for a small group of pupils for whom we provide incentive packages to attend school regularly.

Record of PPG spending by item/project 2013/14

Item/project	Cost	Objective	Outcome
<p><u>Targeted Support</u></p> <ul style="list-style-type: none"> • Every Child a Reader (reading recovery) • Read Write Inc group sessions (EYFS) • Boosting reading potential • Inference training • First Class number maths intervention • Success at arithmetic • SEAD intervention groups in the early years • Pupil and family worker -SEAL intervention -Social skills group -Drawing and talking intervention • Yr 6 targeted maths support • Support for children with English as an additional language • Catch up literacy & maths – support group sessions • EYFS/KS1 boys literacy group • Guided reading and volunteers (Beanstalk) • KS2 Interventions -Small group writing - Small group maths -Small group reading • Clinical Psychologist support for identified children and parents. Advice for staff regarding targeted pupils 	£205,925	<ul style="list-style-type: none"> • Reduce barriers to learning to ensure all pupils make expected progress. • At risk pupils identified and helped to catch up quickly. • Families feel supported to help their children at home. • Support for children's social and emotional development in order for them to focus on their learning. 	Targeted pupils make accelerated progress and achieve in line with age related expectations.
<p><u>Enrichment Programme</u></p> <ul style="list-style-type: none"> • Structured lunchtime activities delivered by Play leader • Training for pupils to become play leaders at lunchtime 	£12,500	<ul style="list-style-type: none"> • Improved behaviour in the playground reduces transition time to learning • To provide opportunities for children to develop their confidence and raise their self esteem • Develop confidence and leadership skills. 	Fewer behaviour incidents seen resulting in improved learning experiences for all and higher engagement in class.

<p><u>Extended School Support</u></p> <ul style="list-style-type: none"> • Afterschool club • Breakfast club • PGL – Residential visits • Educational Day trips • PE Clubs & Competitions • Music lessons 	<p>£11,475</p>	<ul style="list-style-type: none"> • Improved access to extended school provision for identified pupils. 	<p>Pupils are exposed to a range of different experiences.</p>
<p><u>Equipment & Resources</u></p> <ul style="list-style-type: none"> • Uniforms • ICT / Stationery • Resources for inference training • Resources for Boosting reading potential • Resources for reading recovery • Resources for first class number • Books to promote a love of reading • Numicon • CPD 	<p>£11650</p>	<ul style="list-style-type: none"> • Pupils and families supported to attend school regularly and are empowered to continue learning outside of school. • To purchase resources to deliver targeted interventions 	<p>Pupils more engaged and make accelerated progress.</p>

<p>Total PPG received</p>	<p>£ 242100</p>
<p>Total PPG expenditure</p>	<p>£ 241550</p>
<p>PPG remaining</p>	<p>£ 550</p>