



## Pupil Premium - Brockholes CE (C) J & I School

Pupil premium is additional funding provided to schools for supporting more disadvantaged pupils to ensure they benefit from the same opportunities as all other children. There are three categories of children who qualify for pupil premium:

- Children who are eligible for free school meals (FSM)
- Looked after children
- Armed forces children

### **2015-2016 Allocation:**

Original allocation from 15/16 budget £50160 + £4380 adjustment in month 5 = £54540 x 7/12s (Sept 15-Mar 16) = £31815

LAC/AFT = £1900 x 5 = £9500

Services Children = £300 x 3 = £900

Allocation 16/17 budget £44880 (34 pupils) x 5/12s (April-Aug 2016) = £18,700

Allocation Spring Term 2016 for new LAC pupils £2000

Allocation Month 5 £1320

**Total Allocation = £64,235**

**Number of children supported: 44 (34 + 5 LAC + 2 AFC + 3 SC)**

22% of children at the school have Pupil Premium Funding.

### 2015-2016 - Plans for spending of the pupil premium allocation

- Increased teaching assistant in phonics, reading and maths.
- Breakfast Club (Before school breakfast and tutoring in Maths, Writing & Movement). 2 members of staff running these clubs are funded by pupil premium funds.
- Subsidised residential trips and educational visits.
- Support for targeted children with social skills and small group learning.
- 1:1 tuition for LAC children

The respective children's progress and attainment is tracked and monitored carefully to ensure they achieve their full potential.

<b>How Pupil Premium Spending has been planned</b>	<b>Cost</b>	<b>Desired Impact</b>
1:1 Tuition - LAC	£3112	To accelerate the progress of children who are performing below age-expected standards in reading, writing and maths.
Extended Learning Breakfast Club	ETA support £4702 Resources £1140	To improve numeracy skills and writing skills.
Extended Learning Educational Day visits & residential visits (Children	£1600	To enhance the learning of all pupils by enabling access to a wide variety of educational visits.

eligible for pupil premium are entitled to 50% reduction on costs of visits)		
Interventions in KS1	ETA £16748	To increase adult to pupil ratio in order to increase impact of Quality first teaching.
Interventions in KS2	ETA £28558	To accelerate progress through small group tuition offered to specific Pupil Premium pupils in literacy and numeracy.
Interventions in Yr 6	ETA £4508	
Small group PSHE	ETA £4357	To provide extra support for pupils with emotional needs.

Attainment for pupils eligible for pupil premium compared to those nationally by Average Points Score (2015 end of year data)

Children are assessed using the National Curriculum levels. These levels convert to points and allow us to compare attainment with other schools. (Comparison to Local Authority in brackets, national data will be included when available.)

	<b>All Subjects</b>
Key Stage 1 - all	15.7
KS1 Pupil Premium (Difference school - LA)	12.9 (-1.7)
Key Stage 2 - all (Difference school - LA)	27.9 (-0.3)
KS2 Pupil Premium (Difference school - LA)	25.3 (-1.0)

The data shows there is a gap in school between those children entitled and those not. Our aim is to use Pupil Premium to reduce this gap where it exists. The data shows that children entitled to Free School Meals in both Key Stage 1 and 2 at Brockholes attain lower levels than those nationally. This is not a trend but specific to the cohort of children. 2014 data showed that by the time pupils leave in Year 6 there is no gap between pupil premium and non-pupil premium children and they are attaining significantly higher than other schools nationally. In January 2015 Brockholes School were proud to receive a letter from the Minister of State for Schools congratulating the school on improvement in the key stage 2 results of our disadvantaged pupils since 2011.

For more details on the Pupil Premium please visit:

<http://www.education.gov.uk/schools/pupilsupport/premium>