

Pupil Premium spending 2014 – 2015

Support		Costing	FSM	SCE
Interventions		£2821.61	£2336.97	£484.64
Time Release for SENDCo (PP)	1 day per week	£7643.00	£7143.00	£500
Extra Teaching to split class	5 days per week	£23764.08	£18000	£5764.08
Attendance Support	2.5 hours per week	£887.50	£687.50	£200
Emotional Literacy Support	1.5 days per week	£2411.00	£1205	£1206.00
Extra Teaching Assistant	25 hours per week	£9497.64	£8000	£1497.64
Training		£ 969	£669	£300
Pastoral Teaching Assistant	25 hours per week	£9497.64	£7000	£2497.64
Parent Support Advisor		£1300	£650	£650
Support for trips, visits, G and T courses		£2000	£1000	£1000
Resources		£110	£110	£0
Total		£60901.47	£46800.00	£14100.00