



Bradfield Dungworth Primary School

Pupil Premium Grant Expenditure: Report to governors 2016-17

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	111
Total number of pupils eligible for PPG	6 + 2
Amount of PPG received per pupil	£1,300 (£1,900 for pupils adopted)
Total amount of PPG received	£11,600

Performance of disadvantaged pupils at the end of KS2 2016 (pupils eligible for free school meals or in local authority care for at least six months)				
	Pupil Premium	Non Pupil Premium	Total	National
Number of pupils	3	16	19	
% of pupils achieving national standard in Reading	33%	94%	84%	66%
% of pupils achieving national standard in Writing	33%	100%	90%	74%
% of pupils achieving national standard in Maths	33%	75%	68%	70%
% of pupils achieving national standard in GPS	33%	93%	84%	72%

Outcomes- September 2015 to July 2016. Typical Progress= 3 steps

	% of cohort	Progress for PP and Non PP pupils from December to July 2016							
		Reading-		Writing		Maths		Grammar, punctuation and spelling	
		PP	Non PP	PP	Non PP	PP	Non PP	PP	Non PP
Y1	8%	+4.00	+3.43	+4.00	+3.10	+4.00	+2.65	+4.00	+3.01
Y2	12.5%	+3.00	+3.47	+2.75	+3.06	+3.25	+3.27	+3.00	+3.20
Y3	5%	+3.00	+3.65	+4.00	+3.35	+3.50	+3.29	+4.00	+3.09
Y4	5%	+4.00	+3.73	+4.50	+3.88	+4.00	+3.71	+6.00	+4.78
Y5	12.5%	+3.00	+3.49	+4.00	+3.88	+3.00	+3.65	+4.00	+4.50

Proposed PPG spending 2016/17

Objectives in spending PPG:

To close any gap between the performance of Pupil premium pupils and their peers so that they achieve at least Age Related expectations in Reading, Writing, Maths and Grammar, Punctuation and Spelling

To maximise participation and engagement for all pupils to ensure progress and attainment is as high as possible – particularly for Pupil Premium pupils

To ensure Pupil premium pupils have access to all opportunities offered throughout school e.g music, sport, residential

Summary of spending and actions taken:

PPG spending by item/project 2016/2017

Item/project	Cost	Objective	Outcome
Inspire Maths Scheme	£2500	Ensure all pupils develop strong mathematical conceptual understanding through use of high quality text books, concrete resources and pictorial images in all lessons from Reception to y6	Vast majority of pupils will achieve the national standard at end of Y2 and Y6 including all pupil premium pupils
Purchase Maths online programme to support home learning Ensure PP pupils have access to this through lunchtime clubs. Run parent workshops and invite PP parents	£300	Ensure pupils have an opportunity to revise Maths concepts at home. Enable parents to understand current maths methods and the Age related expectations in the national curriculum	Progress in Maths for PP pupils across school is good and any gap is closed.
Kagan Cooperative Learning Strategies Day 2 INSET Day 1/9/16	£400	Proven strategy for increasing participation and enjoyment. Used at local 'outstanding' schools e.g. Stocksbridge Juniors, Loxley Cooperative Learning is an extremely successful teaching strategy in which small teams of students (usually teams of 4) work together towards a learning goal. They may also be working with partners or the whole class. Each member of a team is responsible not only for learning what is taught but also for helping teammates learn, thus creating an atmosphere of achievement. Students work through the assignment until all group members successfully understand and complete it	Pupil premium pupils achieve the national standard at end of KS1 and KS2

Teaching Assistant Targeted small group support and 1 to 1 support	£5,800	To provide appropriate wave 2 and wave 3 interventions to 'close the gap' in pupil performance	Progress for all Pupil Premium Pupils is good and the gap in attainment is closed to at least that of pupils nationally .
Subsidising school visits, after school clubs, residential, fruit and veg, revision club	£2100	To give pupils a wider range of experiences than they would otherwise access	Pupils able to access provision that they would otherwise not benefit from
Counselling / Cognitive Behaviour Therapy Intervention	£500 (2 pupils per year) 6 x 30 min sessions £240	To improve self esteem for individual pupils. Lessen anxiety or anger to ensure pupils are able to perform to their best	Reduction in no of reported incidents of bullying Reduction in no. of minutes lost for Goldentime
Total spend	£11,600		