

PE and SPORT FUNDING 2015-16

Allocation of Funds



Over the past year **2015-16** we have been allocated **£9120** for the development of PE and sport to promote fitness, healthy living and wellbeing. This amount is given in 2 sums at different times of the year. In April 2015 we received £3812. In October 2015 we received £5308. As a school the decision was made to use the first **£3812 in academic year 2015-16**. The allocation of spends is below. The latter, £5308 has been ring fenced to be used in 2016-17. This is so that we have a larger amount to spend on maintenance and upgrade of our play yard and field.

This money has given us the opportunity to develop our provision not only for PE but with our Little Leaders, extending into lunchtimes and break times.

Over the past year 2015-16 we have developed our provision through funding by providing;

Activity	Cost
Sports day staffing and resources	£500
Athletic coaches (for sports day) coaches-	£500
Little Dribblers in reception classes:	£1575
Teachers CPD Jenny Moseley (Ms Earl) effective lunchtimes-	£110.
Disseminated of Jenny Moseley training to lunchtime care assistants over 2 staff meetings-	Supply cover AE: £140 + Overtime for staff: £100 (2/3/16 and 9/3/16).
Resources for lunchtimes-	£100
Dance festival coach:	£220
Anti-Bullying Crew resources	£100
Resources for play times and to update PE resources and benches	£467
TOTAL	£3812

