



CASTLETOWN PRIMARY SCHOOL



Pupil Premium

The Pupil Premium (PP) is funding provided to schools in addition to main school funding. It is allocated according to the number of pupils on roll who are eligible for free school meals (FSM), a smaller amount allocated to children from service families and an allocation for each child who has been 'Looked After' (in care) for 6 months or more. The Pupil Premium funding is additional money given to schools so that they can support their disadvantaged pupils and close the attainment gap between them and their peers. It is up to individual schools to allocate the funding to best meet the needs of individual children.

Pupil Premium 2016-17 - Allocation £117,088

Expenditure	Cost
1. To provide additional support in Year 6 to support disadvantaged children, to make at least expected progress and reach ARE.	£21,876
2. To support under-performing disadvantaged children in EYFS with specific learning difficulties or developmental delay with their basic skills in small group work with an experienced EYFS teacher.	£25,165
3. Develop Place2Be services within school, supporting our most emotionally vulnerable children and their parents.	2day Place2Be provision including Place2Be manager, 4 child counsellors and parent counsellor: £28,266 Replacement of stationery, resources and setting up Place2Be room: £2,500
4. To reduce Y3 class sizes to enable greater individualised support and differentiation for English and Maths to ensure that at least 85% of pupils achieve Year 3 ARE in July 2017.	£24,065
5. To subsidise educational enrichment experiences – visits outside of school/visitors into school/after school clubs.	Budget of £10,000
6. 'Attendance 100' company to work alongside school staff to manage punctuality and attendance.	£2,750
7. U3 teacher to be given a TLR2a and 0.1 release time with a responsibility for closely monitoring the impact of interventions being implemented to support disadvantaged pupils.	£2,587 (2a) Plus 0.1 release
8. All staff to be trained to support us to become an Attachment Aware school/Emotionally Resilient school. 1 x full day training 2 x twilight sessions	£4,329