

Pupil Premium Planned Spending 2015-16				
No. of Pupils on Roll		292		
Total no. of pupils eligible for PPG		76		
Amount of PPG received per pupil		£1,300		
Total PPG received		£157,300		
Other Funding for Looked After Children		£17,300 (Adopted)		
Total Pupil Premium Grant		£170,300		
Allocation of PPG 2015-2016				
Area	Cost	No. of Pupils Accessing Support	Objective	Outcome
Staffing Costs for Nurture	£	15	To support pupils by nurturing their personal and social skills.	
Pastoral Support		All PPG	To assist the HT in providing pastoral support for families. This includes encouraging attendance, punctuality and liaising with outside agencies.	
Breakfast Club			To assist families in bringing pupils to school on time. To ensure pupils have a healthy breakfast to aid concentration.	Improved Attendance. Children's basic Hierarchy of needs met.
Group Interventions for EBSD			Pastoral Support Worker to lead small intervention groups to work on children's non academic barriers.	Children work at ways of working through issues to enable them to be ready to learn.
Mentoring 1:1				To close the gap in Progress

School Counsellor	£		To support pupils emotionally.	The counsellor has worked with a number of children and had a good impact on outcomes. Evaluations from WFW evidence this.
Wider Opportunities OAA	£	90	To enrich pupils' experience of OOA.	Children meet OAA NC objectives and gain survival skills.
Transport Costs for School Trips	£	All PPG	To enrich pupils' wider experiences of the world.	See SK analysis of spending
PPG Voucher	£	All PPG children	To allow children in receipt of PPG to access basic school needs/trips.	??% uptake of voucher
Educational Psychologist	£		Additional sessions to provide advice on how to effectively support vulnerable children.	This has impacted positively on individual pupils.
After School Provision	£		To provide children with further skills necessary	Successfully run after school clubs focusing on academic/non academic-Ch directed to clubs from progress meetings.