

Planned Pupil Premium grant expenditure: 2016-2017

Overview of the school

Number of pupils and pupil premium grant received

Total number of pupils on roll (excluding nursery): 397 (197 are Pupil Premium entitled)

Total amount of PPG received

The amount of Pupil Premium funding received in Academic Year 2016-2017 was £260,040

Financial year	Amount of Pupil Premium funding				
2012-2013	£132,000				
2013-2014	£210,563				
2014-2015	£293,800				
2015-2016	£281,160				
2016-2017	£260,040				
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Percentage of FSM pupils	52%	57%	53%	53%	50%
Number of FSM pupils eligible for PP	212 @ £623	234 @ £900	226 @ £1,300	213 @ £1,320	197 @ £1,320
Pupil Premium funding	£132,000	£210,000	£293,800	£281,160	£260,040

Total Pupil Premium funding received Academic Year 2016-2017 **£260,040**

Planned expenditure for the Pupil Premium Grant:

Quality teaching for all **£229,540**

Additional adults in class

Year 2 support

Year 6 support

EYFS support

Closing the Gap Leader

Targeted support **£17,000**

Homework Club

Other approaches **£10,000**

Parent Support Partner

Breakfast Club

Business Partners

Trips **£3,500**

Total **£260,040**