

2015-16 allocation £8,880	Expenditure
Y5 – John Smeaton – Triathlon	£140
Y4 – Aquathon	£140
PE/SLA 15/16	£583
Skills Drills	£035
Extra Swimming	£1,300
PE Course AK – Supply 2 days	£460
PE Course AK – ASA Course	£150
Hockey Comp Feb 16 – Y6 Coach Only	£150
Cross Country March 16 – Yrs4,5 and 6 – Coach only	£160
Skipping Training Y2 and Y4	£400
Active School (full year)	£1,000
Playground Leader Training Course	£195
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Gala Trophy	£ 12.78
Gala Pool Hire	£186.83
Gala Transport	£320
Nell Bank OAA Y6	£520
New gym mats	£279.75
Trim trail contribution	£1,000

AK ½ day subject release time	£230
Table Tennis coaching Y5	£120
Sports Day Stickers	£ 27.60
Netball Bibs	£ 37.80
Intro Swimming Y2 incl' transport	£220
Sports track/pitch markings	£130
Residential contribution (from School Budget)	£
Contribution to free after school clubs	£890
Total expenditure	£8,882.76