

Sports Funding Allocation 2016 – 2017 (Financial Year) - £9000

How is this funding allocated at Highnam Academy?

Planned Spending	Approximate cost	Proposed Outcomes / Impact
Secondary PE Link Teacher <ul style="list-style-type: none"> • Young Leaders Training • Inter School Competitions • CPD Opportunities • Large Schools Sports Hall Athletics • Cross Country Training • KS1 Fundamental Skills Workshop • Yr 5/6 Netball Festival • Swimming Gala 	£500	<ul style="list-style-type: none"> • Increased participation in intra school competitions. • Increased staff confidence – CPD opportunities. • Specialist co-ordinator to teach PE lessons to model / demonstrate best practice for school staff. • Cluster Meetings – focus on PE Assessment
HLTA to continue role of School Sports Coordinator	£1500	<ul style="list-style-type: none"> • Administration • Club Registers and organisation • Additional PE Clubs • Provide additional clubs
To support school clubs/tournaments <ul style="list-style-type: none"> • Highnam Year 3/4 Tag Rugby Festival • Gloucester Primary Schools Football Association (Football, Netball, Tag-Rugby) 	£250	<ul style="list-style-type: none"> • Increased participation in inter and intra school competitions.
Purchase of new sports equipment <ul style="list-style-type: none"> • Sports Day equipment • New Year 1 PE area and equipment • New Playground equipment 	£2500	<ul style="list-style-type: none"> • Better quality equipment to support teaching • Update resources / school learning environment
C.P.D Training for Highnam Staff <ul style="list-style-type: none"> • KS1 Fundamental Movements Skills CPD Session • Swindon SSP • Supply Cover / Transport • South-West PE Conference 	£500	<ul style="list-style-type: none"> • Increased staff confidence – CPD opportunities • CPD and training
Squash Coaching <ul style="list-style-type: none"> • 6 x 2hr coaching sessions (2 coaches) • 6 x 1h After school Club 	£432	<ul style="list-style-type: none"> • Increased participation in intra / inter school competitions • Increased participation at local squash club.
Chance to Shine Cricket Coaching <ul style="list-style-type: none"> • 6 x 2hr coaching sessions • 6 x 1h After school Club • Teacher Twilight Training 	£120	<ul style="list-style-type: none"> • Increased participation in intra / inter school competitions • Increased participation at local cricket clubs.
Youth Sports Trust Affiliation Dene Magna SSCO	£200	<ul style="list-style-type: none"> • CPD and training • Resources and tools • Cluster Support

Daily Mile Sports Path	£4000	<ul style="list-style-type: none"> • Promote a healthy lifestyle • Increase fitness opportunities for all pupils
	Total	£9000 +£500 (carry forward) £9500 spend

Impact and Monitoring

1. Use of Funding will be monitored throughout the year to ensure maximum impact and enable our pupils to receive high quality PE and Games.
2. Impact will be measured against the proposed outcomes, and increased percentage of pupils receiving 'quality provision'.
3. Club analysis of those pupils that do not access the current club provision at Highnam Academy.
4. Number of pupils being signposted to out of school club opportunities