



Expenditure and Impact

Annual Report 2015-16

Overview of the funding for 2015 - 2016

Number of Children and Early Years Pupil Premium Funding Received	
Total number of children on roll	120
Total number of children eligible for EYPP	Autumn- 7 Spring – 7 Summer - 10
Total amount of funding received for this school year	Autumn - £779.10 Spring – £612.15 Summer - £723.45 Total – £2,114.70
Nature of Support and Expenditure 2015-16	
Area of Need – Communication and Language Provision Teacher/Early Years Practitioner led targeted interventions: <ul style="list-style-type: none"> • Individual support and small group work to support speech and language • Wellcomm Screening 	£900 CB 2 X weekly am and pm sessions MB 3 sessions
Area of Need – Literacy Provision <ul style="list-style-type: none"> • Small group reading sessions • Home learning resources • REAL (Raising children’s Attainment in Literacy) project • Core story books • Staff training 	£750 CB 1 x weekly reading RS cover for REAL
Area of need – PSED (Personal, Social and Emotional Development) Provision <ul style="list-style-type: none"> • Lunchclub • Nurture sessions for identified children • Support for vulnerable children/families 	£465 £100 EC 1 term CB half day for 11 weeks
Total amount of EYPP received September 2015- July 2016	Total – £2,114.70

Impact of Interventions

The interventions are monitored throughout the year. Termly children's progress meetings focus on outcomes for individual children. Progress and attainment is tracked through assessment processes. Meetings with each child's key person and the evidence in the children's portfolios, as well as information from regular assessments are used to measure the impact of the interventions.

Impact:

Communication and Language	90% at least typical progress 60% better than typical progress
Literacy	100% at least typical progress 70% better than typical progress
Personal, Social and Emotional Development (PSED)	100% at least typical progress 70% better than typical progress
Support for home learning	All parents accessed the literacy home learning packs Targeted families of our younger children trialled the have the REAL programme. This will continue to run into the Autumn Term 2016