



Brooke Primary School

Pupil Premium Funding 2016 – 2017

Amount	Provision	Expected Impact
Forest Schools		
£599 fee £455 over-time	Training for Forest School Practitioner	There is a qualified practitioner in school to run Forest School sessions as an intervention programme.
£99 cost	Forest School first aid training	Forest School Programme will be delivered with support from a specialist qualified first-aider.
£2,128	Forest Schools intervention programme	Children will develop their social and emotional skills and improve their ability to work co-operatively with their peers.
£1,000	Forest School resources	Forest School will be delivered with appropriate resources and risk assessments.
Total Amount £4,281		
Thrive		
25 hours per week £13,440	There are three part-time qualified Thrive Practitioner who have the responsibility to deliver one-to-one Thrive sessions with vulnerable children.	Whole-school screening will identify children who need Thrive input. Working in partnership with parents, targeted children will engage in the Thrive programme and make progress through the different stages. This will ensure they are more emotionally and socially equipped to learn within the classroom environment.
£1000	Resources	Children will have access to a dedicated Thrive room with appropriate resources, thus ensuring children's sessions are uninterrupted, have a successful impact and are supported in a nurturing, calm and motivating environment.
£10,000	Development of Thrive Hive	Funding from Pupil Premium Grant will support Capital funding. A spare building on site will be developed into a dedicated learning space for Thrive sessions.
Total Amount £24,440		
Intervention		
£82,460	<ul style="list-style-type: none"> • Phonics Booster • ELKLAN • Better Readers • Precision Teaching • Y6 Boosters • Maths Booster • Reading Booster • EALIP • Nessy • Sensory Circuits 	The range of interventions programmes and booster sessions planned for this academic year has increased. Children entitled to Pupil Premium access one or more activities in order to raise attainment and close the gap between their peers. There are robust timetables in place for each LSA and for each area of learning and this is underpinned by an effective system for mapping provision.
Total Amount £82,460		

Attendance		
£2,880	Breakfast Club x10 positions	To improve the attendance of targeted families, a free breakfast club will be offered as part of an attendance review meeting.
£3,000	Attendance Rewards	Children who have excellent attendance for each half-term will receive a book as a reward.
£2,660	Early Birds Club	Children who find the start of the school day difficult, or who have issues with punctuality will attend an Early Birds Club. This will enable the children to start the day settled, content and with a health breakfast. Co-operation and peer relationships will also be developed with small group activities.
Total Amount £8,540		
Curriculum Engagement		
£3053.00	Cookery Sessions (20% of costs for MC's wages) Plus some of shortfall from contributions	Children will have access to half-termly cooking sessions during which they will prepare a healthy dish. They will prepare all the ingredients and then take the product home. This funding will be used to support voluntary contributions from parents.
£900.00 (15 x £60)	Y6 Residential Trip Autumn 2016	All children who wish to attend the residential trip will do so. As well as claiming part-payment from the Local Authority, the school will use PP funding to ensure all children have access to the opportunity.
£3000.00	Educational Visits (20% of all costs)	Educational visits enhance learning and provide children with first-hand experiences. PP funding will be used to ensure all children have access to these opportunities.
£2,312	Ukulele Sessions	Children will have access to high quality music lessons and develop co-operation and performance skills. Children entitled to Pupil Premium will have enhanced curriculum opportunities.
£1,280 £500 £160 supply costs	Brilliant Club Activity with Educational Visits to two universities.	Working with Year Six children, The Brilliant Club charity will work with more able children who are entitled to Pupil Premium and deliver tutorials in school. The aim is to raise aspirations and the project includes a launch visit to one university and a graduation ceremony at a different university.
£3,500	Library Books	In order to close the gaps between PP achievement in Phonics and Reading, children's survey ideas will be responded to, and appropriate books purchased.
Total Amount £14,205		
Improving Behaviour		
£2,000	Fantastic Friday Resources	Close tracking of behaviour identifies some pupil premium children do not achieve Fantastic Friday. Working with these children, resources will be purchased to improve provision for Fantastic Friday and the behaviour of targeted children will improve.



£2,120	Inclusion Manager	The Assistant Senco's role has been reviewed and a need for a school-based Inclusion Manager has been identified.
£3192	Break time provision	Inclusion clubs, including board game club, will take place in the 'Thrive room'. This will lead to reduced incidents at playtime and enhanced curriculum provision.
		Total Amount £7,312
		Total Amount £141,738