

Sports Funding Grant Expenditure 2013/14: Report to parents

Overview of the school

Number of pupils and Sports funding grant received	
Total number of pupils on roll	104
Sports Funding Grant	£8000
£5 received per pupil	£520
Total amount of Sports Funding Grant received	£8520

Nature of support 2013/14

The Sports Funding Grant has been used to support teaching and learning in the following ways:

To improve the teaching and learning of P.E. across the school through:

Use of specialist coaches during curriculum time and for extracurricular activities;

Staff training and associated supply cover;

Improved resources and schemes of work;

To raise self-esteem, improve confidence and develop social skills through providing opportunities to access enrichment activities.

Summary Spending of SFG 2013/14

Objectives in spending Sports Funding Grant:

To improve the quality of the teaching and learning within the school through the use of specialist coaches, staff training, improved resources and schemes of work.

To raise self-esteem, improve confidence, fitness levels and develop social skills.

Summary of spending, actions taken and amendments to proposals

Cost of /costs towards:

Use of specialist coaches during curriculum time and for extracurricular activities

- NWL Schools Sports Partnership option 4 13-14 paid Autumn 13 -£4,515
- Payment Towards NWL Schools Sports Partnership option 4 for 2014-15 - £3207
(Total payment = £4,515 balance of funding to be paid from Nov14 Sports Funding) *
- Funky Feet (Amy Lee) £460
- Dance Workshop £60

To raise self-esteem, improve confidence and develop social skills through providing opportunities to access enrichment activities

- Transport to Saffron Lane £105
- NWLPSSP Subs £20
- Club Activ8 subs £153 (Paid for all families to access and use at the local leisure centre – please ask in school if you require further information)

TOTAL SPENDING = £8520

**Note Sports Funding was received for the academic year 13-14 with two payments November 13 and April 14 – the second payment falling into the 14-15 financial year. Subscriptions for the NWLSSP are paid according to the financial year rather than the academic year. As a result the first year of Sports funding was used to cover the full cost of subscriptions for the NWLSSP for 2013-14 and also part of the funding for the academic year 2014-15. From this point onwards payments received in the same financial year – April and November – will cover the cost of the NWLSSP subscriptions.)*

Impact of SFG spending/ Outcomes to date

As a result of the timings of the receipt of the Sports Funding Grant (Nov 13 and April 14) and payment dates for the NWL School Sports Partnership Autumn 2013 (for 13-14) and April 2014 (for 14-15) our initial proposed spending plans had to be altered to ensure funds were available to subscribe to the NWL Schools Sport Partnership.

We were delighted to be awarded with the Sainsbury's School Games Silver Award as a result of increased funding to improve and widen the teaching of sports.

The table below shows the impact that the funding has had at Packington:

Action	Impact
NWL Schools Sports Partnership option 4	
Coach working in tandem with staff to deliver PE lessons	<ul style="list-style-type: none"> -Staff report that pupils are more active during PE lessons. -Staff feel that gaps in their knowledge are supported via the use of the coach. - Wider variety of subjects taught leads to greater enhancement of opportunity for all.
Coach working in tandem with staff to deliver CPD	<ul style="list-style-type: none"> - Increased staff confidence and knowledge to teach a range of sports.
CPD provided by NWLSSP	<ul style="list-style-type: none"> - Staff more confident at delivering dance and gymnastics in KS1 - Member of staff now able to coach dodge ball within school P.E lessons. - Member of staff able to provide high quality coaching of rounders as an extra-curricular activity. -Staff now able to develop cross-curricular links with PE, Maths and English.
Extra-curricular clubs provided by NWLSSP Coach	<ul style="list-style-type: none"> -Greater provision of extra-curricular opportunities e.g Zumba, badminton
Opportunities for Inter- School Competitions within the NWLSSP	<ul style="list-style-type: none"> - Increase in the numbers of pupils being involved in an inter-schools competition. (KS2 100% attended an inter-schools competition). -Enhanced development of challenge, fair play and competitive spirit. -Increased participation and provision for more able pupils.
Opportunities for Intra- School Competitions within the school	<ul style="list-style-type: none"> - Sports Profile raised across the school promoting elements of fun, competition and co-operation across the age range.
Funky Feet Club	<ul style="list-style-type: none"> -More younger pupils attended an after school sports club.
DANCE Workshop	<ul style="list-style-type: none"> - Increased engagement of boys in dance.
Transport to Saffron Lane	<ul style="list-style-type: none"> -Pupils given opportunity to compete on a full size athletics track against other NWL schools.
NWLSSP Subs	<ul style="list-style-type: none"> -Further opportunity for pupils to compete in inter-school competitions in football and cross country. (Winner of Boys Yr5/6 NWL Team Cross Country Event)
Club Activ8	<ul style="list-style-type: none"> - Improved fitness and ability to make healthy life style choices. 64% of pupils used their membership engaging in 362 activities.

