

## Sports Funding Grant Proposed Expenditure 2014/15: Report to parents

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### Overview of the school

<b>Number of pupils and Sports funding grant received</b>	
Total number of pupils on roll in years 1 to 6	88
Sports Funding Grant	£8000
£5 received per pupil	£440
Total amount of Sports Funding Grant received	£8440

### Proposed nature of support 2014/15

The Sports Funding Grant will be used to support teaching and learning in the following ways:

To improve the teaching and learning of P.E. across the school through:

Use of specialist coaches during curriculum time and for extracurricular activities;

Staff training and associated supply cover;

Improved resources and schemes of work;

To raise self-esteem, improve confidence and develop social skills through providing opportunities to access enrichment activities.

### Proposed Spending of SFG 2014/15

#### Objectives in spending Sports Funding Grant:

To improve the quality of the teaching and learning within the school through the use of specialist coaches, staff training, improved resources and schemes of work.

To raise self-esteem, improve confidence, fitness levels and develop social skills.

**Summary of proposed spending, actions taken and amendments to proposals**

**Cost of /costs towards:**

**Use of specialist coaches during curriculum time and for extracurricular activities and cost of professional development for staff and associated supply costs**

Schools Sports Partnership option 4 £4,515 ( £1308 to complete payment balance for 14-15 and £3207 towards 15-16)

Funky Feet (Amy Lee) £160

Additional Swimming Instructors/ Life Saving Training for staff/ Entrance to Unity Swimming Gala subs / pool £2000

**Cost of attending events and associated supply cover**

Staffing for Sports Events - £500

**Improved resources and schemes of work**

Football Goals/ PE resources – £544

Football kit - £300

**To raise self-esteem, improve confidence and develop social skills through providing opportunities to access enrichment activities**

Medals and Trophies £50.50

Club Activ8 subs £154.5 (Paid for all families to access and use at the local leisure centre)

Derby County Stadium Visit £81

Saffron Lane Area Athletics £135

**PROPOSED SPENDING = £8440**

**This will be reviewed during the year according to need.**

**Measuring the impact of SFG spending**

The impact of Sports funding Grant spending will be measured through observation, teacher assessment, data analysis, lesson observations and discussion with pupils and parents. We will focus our evaluation on academic gains and improvement of pupils' confidence. The impact of the Sports funding Grant spent in 2014-15 will be reported in Autumn 2015 and posted on the school's website.