

## Sports Funding Grant Proposed Expenditure 2015/16: Report to parents

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### Overview of the school

| <b>Number of pupils and Sports funding grant received</b> |          |
|---|----------|
| Total number of pupils on roll in years 1 to 6 – Jan 15   | 85       |
| Estimated amount of Sports Funding Grant                  | £8000    |
| £5 received per pupil                                     | £425     |
| Carry Forward from 2014-15                                | £1075.59 |
| Estimated total funding for 2015-16                       | £9500.59 |

Funding received Nov/Dec 2015 and April 2016

### **Proposed nature of support 2015/16**

The Sports Funding Grant will be used to support teaching and learning in the following ways:

To improve the teaching and learning of P.E. across the school through:

Use of specialist coaches during curriculum time and for extracurricular activities;

Staff training and associated supply cover;

Improved resources and schemes of work;

To raise self-esteem, improve confidence and develop social skills through providing opportunities to access enrichment activities.

Use of technology to provide further 1:1 and small group coaching via Youteachme

Widening provision for self and peer assessment to improve skills via the use of technology

## Proposed Spending of SFG 2015/16

### Objectives in spending Sports Funding Grant:

To improve the quality of the teaching and learning within the school through the use of specialist coaches, staff training, improved resources and schemes of work and new technology.

To raise self-esteem, improve confidence, fitness levels and develop social skills.

### Summary of proposed spending, actions taken and amendments to proposals

#### Cost of /costs towards:

#### Use of specialist coaches during curriculum time and for extracurricular activities and cost of professional development for staff and associated supply costs

Schools Sports Partnership option 4 £5,000 ( £1793 to complete payment balance for 14-15 and £3207 towards 15-16)

Additional Swimming Instructors/ Life Saving Training for staff/ Entrance to Unity Swimming Gala subs / pool £931.21

Transport for Ivanhoe Sports Leaders to attend Sports Day £40

#### Use of new technology to provide specialist coaching of skills and opportunities for peer and self assessment

You teach me Subscription £499

Ipad mini x 8 £1650

#### Cost of attending events and associated supply cover

Staffing for Sports Events - £600

#### Improved resources and schemes of work

Football Goals and nets– £442.80

#### To raise self-esteem, improve confidence and develop social skills through providing opportunities to access enrichment activities

Medals and Trophies £72.27

Engraving £15

Club Activ8 subs £165 (Paid for all families to access and use at the local leisure centre)

Saffron Lane Area Athletics £220

**PROPOSED SPENDING = £9500.59**

**This will be reviewed during the year according to need/ in line with any budget allocation revisions.**

### **Measuring the impact of SFG spending**

The impact of Sports funding Grant spending will be measured through observation, teacher assessment, data analysis, lesson observations and discussion with pupils and parents. We will focus our evaluation on academic gains and improvement of pupils' confidence. The impact of the Sports funding Grant spent in 2015-16 will be reported in Autumn 2016 and posted on the school's website.