

PUPIL PREMIUM GRANT REPORT 2016 – 2017

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll (as @ 05.10.16)	602
Total number of pupils eligible for PPG	247
Amount PPG received per pupil	£1,320
Total amount of PPG received (including EYPP and LAC)	£336,570

Objectives for spending PPG

- Floor standards at the end of KS2 are achieved
- All pupils at the end of KS2 achieve expected progress from KS1
- All pupils at the end of KS1 achieve expected progress from EYFS
- Children working below age related expectations, in years 1 to 6, to make at least 4 steps progress per year in order to accelerate progress
- Targets for end of EYFS (GLD), Phonics Score and end of KS1 are achieved +/-5%
- Attendance target is achieved for disadvantaged pupils- 97%
- Gap between PP and non-PP pupils closes across all year groups
- Raise the attainment in combined Reading, Writing and Mathematics in all year groups

Summary of PPG spending 2016 – 2017

Total PPG received	£336,570
Total PPG expected by end of March 2017	£373,869
Total PPG expenditure (as at October 16 – 7/12)	£235,524
PPG remaining	£101,046

Item/Project	Cost	Objectives
Smaller classes in UKS2	Additional Assistant Head Teacher for UKS2 £53,569 (with oncosts)	Improve pupil to teacher ratio to increase the impact of quality first teaching in English and Mathematics.
After School Clubs	£4,000	To provide extra-curricular activities for pupils to promote enjoyment outside of the school day.
Morning revision sessions for Y6 pupils (before school) 8:00am – 8:30am Twice weekly	Staffing and breakfast refreshments 5 teachers x 30 sessions £3,000	To boost pupils' confidence and accelerate progress of targeted individuals.
Attendance Officer and attendance assistant	£35,021	Improve attendance of target pupils to 97% and reduce persistent absentees and the incidence of pupils being persistently late.
Pastoral Team	Family Support Worker £21,077 Behaviour Support Worker x2 £39,634	To engage parents, remove barriers to learning, raise attainment and improve attendance. Working with individual pupils, groups and families to support them to overcome barriers and make progress.

Item/Project	Cost	Objectives
Pupil Premium Champion	£2,650	Identify PP pupils, provide effective staff CPD, support teachers in using acquired skills to accelerate progress for targeted pupils.
Teacher and TA x2 to deliver First Class @ Writing to pupils working slightly below the expected standard	£61,505	Accelerate the progress of this group of pupils to increase the % of children achieving end of year expectations
Breakfast Club for Y6 pupils during SATs week	£500	To ensure that Y6 pupils have had breakfast during SAT week and are all in school on time.
Subsidised Breakfast Club places (whole school)	£3,500	To improve the attendance of specific pupils and reduce the number of persistent late pupils.
Attendance Awards	£1,800	To improve school attendance to 97% and reduce persistent absentees and the incidence of pupils being persistently late.
Place 2 Be Counselling	£23,561	To provide counselling and emotional and therapeutic mental health services.
Celebration of achievement event	£1,000	Recognise and reward outstanding effort and attitude of pupils- focusing on resilience and determination.
Subsidising the cost of school visits (residential and theatre trips)	£6,000	To ensure all pupils have access to school visit to enrich their curriculum and remove the potential cost barrier
Schofield & Sims Reading Comprehension Scheme	£500	Accelerate the progress of this group of pupils to increase the % of children achieving age related expectations.
No-nonsense Spellings project	£100	Accelerate the progress of this group of pupils to increase the % of children achieving age related expectations.
FAST After School Club	Subsidised (£2,800)	Eight weekly after-school sessions to bring children, parents, schools and the wider community together to give disadvantaged children access to the academic and emotional support they need to fulfil their potential through play sessions, family time and group discussions.
Drama provision (CPD with external practitioner)	£9,000	To increase the quality of teaching to at least good across the school and to accelerate progress. To improve speaking and listening and to increase the amount of active learning through drama and role play.

Item/Project	Cost	Objectives
Same Day Intervention (including external support)	£19,760	To immediately identify gaps in knowledge and to ensure daily accelerated progress for identified pupils.
Times Tables Rock Stars-Provision (including 'Best Seats in the House) + rewards	£2,000	To raise attainment and progress in mathematics. To foster a culture of growth mindset and an eagerness to learn more.
Replacement of cover <i>HLTAs</i> with cover <i>Teachers</i>	£45,677	To ensure quality first teaching in order to raise attainment and progress.
Two 1:1 Tuition Teachers (0.5)	£39,215	To raise the % of disadvantaged achieving ARE in combined reading, writing and mathematics.
Den Building	£600	To raise confidence. To increase problem solving and language skills.
Guitar Club	£200	To ensure all pupils have access to extra-curricular activities- to enrich their curriculum and remove the potential cost barrier