



Pupil Premium Expenditure 2015/16

Anla by Primary School

The information below outlines how we spend Pupil Premium Funding to support the learning of children at Anlaby Primary School:

2015 - 2016	Pupil Premium (per pupil)
Pupils in Year Groups FS to 6 recorded as Ever 6 FSM	£1320
Looked After Children (LAC)	£1900
Children adopted from care under the Adoption and Children Act 2002 and children who have left care under a Special Guardianship or Residence Order	£1900
Service children Ever 6	£300

Number of pupils and pupil premium grant (PPG) received for the academic year 2015/16

Number of pupils on roll	357
Total number eligible for PPG	79
Amount received for the academic year 2015/16	£101,710

Summary of Pupil Premium Grant Spending 2015 – 2016

Support Strategy	Cost	Impact
Full-time additional teacher Supporting groups in KS1 for phonics, English and maths work.	£24,000	Group numbers within classes greatly reduced. 55% of Pupil premium children achieved age related expectations.
Additional T.A. support Including PP children Additional reading 1:1 support & small group work to review maths/English each afternoon	£20,000	Supported children have gained confidence and a better understanding of learning is gained. Children able to access learning within the classroom.
SEND Support Lunchtime support for confidence/behaviour to enable children to access their learning in the afternoons Games club resources	£2,000	Excellent impact on confidence and self-esteem. Incidents of challenging behaviour have decreased and there is a clearer focus on learning during afternoon sessions.
Pupil Premium Teacher Support Structured intervention programme for English with PP children.	£14,000	Group numbers within classes greatly reduced. 55% of Pupil premium children achieved age related expectations.
Pupil Premium HLTA Support Structured intervention programme for English with PP children.		

ELSA Support (Emotional Literacy Support Assistant) Emotional support for PP children and other vulnerable children Resources – furnishing room to provide an appropriate environment	£6,000	Emotional needs supported and met. Renewed confidence and self-esteem observed. Children have a good attitude to learning. A welcoming environment created to encourage children to talk and share anxieties.
T.A. Phonic Support Phonic support for KS1 children Daily reading support 1:1 support for identified PP children	£6,000	75% of Y1 Pupil Premium children achieved threshold level for the phonics Screening Check.
Updating of read, Write Inc materials Handbooks for staff	£1,000	Resources to support teaching of reading and phonic elements of RWInc programme
T.A. Training for Read, Write Inc In-school training to support small groups Nursery Nurse training on RWInc course to update skills	£1,000	A range of smaller groups have been successfully led by T.As across foundation Stage and KS1. Skills updated Further training needs identified
Breakfast Club KS1 & KS2 Provided During assessment weeks Staffing to run the club	£200 £150	Enabled all children in Y2 and Y6 to be ready for SATs testing.
Learning Resources Sets of Books for Guided Reading	£3,000	One laptop purchased to enable curriculum access for a PP child. Whole class reading texts have enabled staff to support and scaffold reading comprehension for PP children and other intervention groups.
Maths intervention Third Space maths booster programme for Y6 TA support	£2,000 £700	63% of PP children reached ARE in maths.
Arts Activities Purchasing of art materials and resources for whole school Arts Days	£500	Art skills successfully enhanced and confidence boosted. Pupil Premium children mentioned their like of Art during pupil discussions.
Monitoring Attendance Attendance support for key groups and families.	£1,500	Improved levels in whole school attendance and punctuality.
School Trips Subsidy of school trips Specific after school clubs for PP children Music tuition School uniform Residential Visits Year 6 week long residential subsidised to allow all families to attend	£8,500	Individual trips have improved the outlook for many PPG pupils. The cost of all class trips has been heavily subsidised, as has peripatetic music lessons. 90% of PP children went on the residential visit.
Release Time for Deputy Head Deputy head teacher took on the role of Pupil Premium Champion.	£1,000	The deputy head teacher was able to monitor and support PP children.
Photocopying and preparation of resources Resources prepared for PP support groups.	£1,500	Resources are prepared and available for teacher to use to support PP children.

IT Equipment Laptops x 3 Software Interactive Whiteboard and Projector Wireless connection	£1,600 £1,000 £2,000 £300	Room was equipped to ensure PP children had access to the resources required for intervention groups etc.
Development of the Foundation outside Area To ensure the PP children got the best start to their school life.	£2,000	63% of PP children achieved a GLD
Total spending for academic year 2015 - 2016	£100,000	