

PE and Sport Premium Funding Plan 2015-2016

Area of expenditure	Cost	Intended Outcome/Impact	Actual Cost	Actual Outcome/Impact
Termly networking and training session for school PE leader (Miss Preece)	Part of £1000 package provided by GTS	Subject Leader is kept up to date with latest PE developments and is able to benefit from sharing expertise with other school leaders locally.	£1000	The PE Subject Leader attended termly meetings and was able to access advice in achieving our Sainsbury's School Games Silver award, meet with colleagues to arrange inter-school competitions and gather ideas for intra-school activities. Also during meetings she was able to identify and plan training for staff.
Access to variety of competitive sporting festivals for each class – at least 2 per class over the year.	Part of £1000 package provided by GTS	All children have opportunity to be involved in a wider range of sporting events with pupils from other schools	See above	See attached Competition Calendar for list of events which took place this year. We feel that taking advantage of the opportunities offered by Great Torrington School is worthwhile and we will use this again, especially as the school also offers termly activities for Gifted and Talented children in Y5 and Y6 (see below). In addition to this we made sure there were opportunities for our children to take part in a range of competitive or challenging physical activities here in school. 46% of KS2 children acted as sports leaders in lunchtime clubs and 90% of KS2 children took part in one or more extra-curricular activities (Surfing, Football, Netball, Short Mat Bowls) with 66% taking part in 2 or more. Over the last year we have offered all Y5/6 children Bikeability training and the whole class took part in a day-long bike ride along the Tarka Trail in June.
Access to Gifted and Talented sessions for Y5/6 children.	Part of £1000 package provided by GTS	Children in KS2 identified as being able in PE/Sport are given access to opportunities to compete alongside similar children from other schools.	See above	See above. Sessions were arranged enabling our physically able children to challenge themselves alongside children of similar abilities and also experience a wider range of facilities, such as those on offer at Bath University.

Budget set aside to provide coach or minibus transport to some of above events	£900	As above	£900	By using either volunteer drivers or providing coaches ourselves, we have not had to ask parents/carers to contribute to any transport costs involved in sporting activities. We are pleased that no children have been disadvantaged by financial difficulty.
Improve PE resource storage	£2000	PE resources are easily accessible and protected from deterioration. Attractive storage emphasises value of PE in school.	£5100	We have now purchased and erected a heavy duty storage shed for all our equipment. We wanted to ensure that all equipment was easily accessible and securely stored and so costs for this exceeded the planned budget, but we feel it was important to protect our equipment from the elements, ensure its security and make sure that all resources are easily accessible in order to be able to offer our children the best possible PE and sporting experience.
Improving curriculum resources	£400	Whole school benefits as pupils use good quality resources to engage in planned PE / Sport activities	£35	Until we had appropriate storage we were unwilling to purchase too many new resources. However, we did purchase new swimming equipment – noodles and floats, and this means that all children in the school, regardless of ability were able to have swimming lessons every day in the second half of the summer term.
Funding for coach for Class 3 outdoor activity based residential June 16	£650	Reduced costs for residential to ensure maximum numbers of children can attend regardless of family financial position and to give all pupils access to high quality, challenging outdoor physical activities of a kind we would not be able to provide here in school.	£650	Every child in Class 3 took part in our residential visit this year. As well as promoting independence, resilience and confidence by travelling and living away from home for a week, the children all took part in : - <ul style="list-style-type: none"> • Canoeing • Zip Wire • Quad Biking • Climbing (3 different activities)
Subsidy for Class 3 outdoor activity-based residential June 15 – £25 per	£400	As above	£425	

child				<ul style="list-style-type: none"> • Aeroball (Trampoline/Netball!) • Giant Swing • Trapeze • Raft-Building, and • Archery.
Total	£8350		Actual Total	£8110 (Sept 2016)