



Pupil Premium Plan 2014 - 2015

In April 2011, the Government introduced a Pupil Premium Grant (PPG). PPG is in addition to the school's main funding and is allocated to children from low-income families who are currently known to be eligible for Free School Meals (FSM), Looked after Children and Services children.

At Whitehall Infant School we believe that every child should be supported to achieve success academically, socially and physically no matter what their background. The targeted and strategic use of PPG supports us in achieving this.

Intended Outcomes

1. Narrowing the gaps for both attainment and progress.
2. Accelerated progress of those children identified.
3. All socially disadvantaged children will take a full part in the school's curriculum including educational visits.

Pupil Premium Allocation

Financial year	Amount of Pupil Premium funding allocated	Amount of Pupil Premium funding spent
2011-12	£23,448	£23,448
2012-13	£35,400	£35,480
2013-14	£56,400	£58,480
2014 - 15	£80,100 + £3800 TBC	<i>Planned spend</i> £80,086.00 + £3800 tbc

How is the funding calculated?	
Free school meals	60 pupils @ £1300 = £78,000
Looked after children	2 pupils @ £1900 = £3,800 (tbc)
Service children	7 pupils @ £300 = £2,100
Total	£80,100 + £3,800 tbc

How are we planning to spend the PPG in 2014 – 2015?

Intervention	Description	Impact	Anticipated Spend
Inclusion LSA Support	Targeted interventions arising from needs identified at pupil progress meetings and/or as needs arise.	<i>Previous rating: high</i>	£42,000
Learning Mentor Support	Supporting pupils overcoming barriers to learning, including parental engagement, behaviour, LAC, attendance and punctuality, EAL, FSM, service pupils,	<i>Previous rating: high</i>	£17,040
SEND specialist services	Occupational Therapy, Play Therapy, Educational Psychology assessments put in place as the result of Pupil Progress Meetings.	<i>Previous rating: high</i>	£7,500
Social Skills Groups (2 hours a week for 12 weeks)	Small group promoting development of social skills through play and social activities.	<i>Previous rating: high</i>	£480 for 12 sessions x 6 £2,880
Services Support Coordinator	Works in school 1 day a week, supporting pupils and their families (services chn only) to provide a programme of support that develops social skills.	<i>Previous rating: medium (when complemented by Learning Mentor Support)</i>	MOD funded
Enrichment activities	A range of enrichment activities where PPG pupils have been targeted as the focus participants, including <ul style="list-style-type: none"> - After school / breakfast clubs for identified chn - School to run FAST programme 	<i>Previous rating: medium</i>	Up to £1500
Subsidising of school trips	Eligible pupils receive a subsidy towards end of year trips.	<i>Previous rating: low</i>	£400 approx
Introduction of Pupil Progress Meetings in September	Teachers discuss pupils' progress and attainment from previous year, and establish a focus for pupils to improve. Early allocation of interventions, including language focused interventions.	<i>New initiative</i>	Cover £350.00
HLTA year group support	Each year group to be allocated HLTA time for focus small group teaching, and effective feedback	<i>New initiative</i>	Up to 6 hours per week x 3 £12,960
Quality First Teaching – Learning Centred School	Focus on metacognition, making learning visible, collaborative learning - high impact EEF approaches	<i>New initiative</i>	CPD and SIP – no allocated cost
Resources	Additional resources for identified pupils e.g. pens, pencils, schoolwear	<i>Previous rating: unmeasured</i>	Up to £450
LAC provision	Individualised provision for LAC pupils	<i>New initiative</i>	£3800 tbc
			Subtotal: £80,086.00