

PE Grant 2016-17 = £9,030

Proposed expenditure

Estimated costs

Artis – dance coach (each week, full year, all classes)	£5,700
Active Schools	£1,000
Coordinator training	£ 500
Playground Leader Course	£ 200
Aqua Fest	£ 120
School Logo – PE waterproofs	£ 320
Orienteering – digital site map + staff training session	£ 200
Netball coaching course	£ 25
Playground Friends course	£ 60
Teaching and Learning Responsibility Post	£ 850