

## Detailed Statement of Funding Sept-15 to July-16 £8755

Date	Description	Reason	Impact	Outgoing	Incoming	Total
25/09/2015	Legacy Curriculum Delivery - Sports Provision 2015/16	To use specialist coaches to further develop the delivery of high quality PE, Sport & Health in school.	Children now have the opportunity to experience PE, delivered by more specialised/sport specific coaches. Staff are also developing their knowledge and gaining a bank of lesson ideas.	£2,797.50		
07/09/2015	Spare PE Kit	To ensure all children have the correct kit to enable them to participate	No child misses an opportunity to participate in physical activity.	£6.25		
03-Sep-15	Legacy Sports Club Autumn 1	To offer Key Stage 1 children the opportunity to take part in after school sporting activities, with the vision of engaging them further in sport, with possible progression onto local clubs.	Children who don't have outside opportunities to take part in sport are able to attend, through subsidised costs. After school participation rates have risen due to this.	£175.00		
03-Sep-15	Legacy Sports Club Autumn 1	Incoming After School Club Monies	Subsidised Costs		£200.00	
03-Sep-15	Junior Jam Autumn 1	To offer Key Stage 2 children the opportunity to take part in after school sporting activities, with the vision of engaging them further in sport, with possible progression onto local clubs.	Children who don't have outside opportunities to take part in sport are able to attend, through subsidised costs. After school participation rates have risen due to this.	£275.00		
03-Sep-15	Junior Jam Autumn 1	Incoming After School Club Monies	Subsidised Costs		£188.00	

01-Nov-15	Legacy Sports Club Autumn 2	To offer Key Stage 1 children the opportunity to take part in after school sporting activities, with the vision of engaging them further in sport, with possible progression onto local clubs.	Children who don't have outside opportunities to take part in sport are able to attend, through subsidised costs. After school participation rates have risen due to this.	£125.00		
01-Nov-15	Legacy Sports Club Autumn 2	Incoming After School Club Monies	Subsidised Costs		£58.00	
01-Nov-15	Junior Jam Autumn 2	To offer Key Stage 2 children the opportunity to take part in after school sporting activities, with the vision of engaging them further in sport, with possible progression onto local clubs.	Children who don't have outside opportunities to take part in sport are able to attend, through subsidised costs. After school participation rates have risen due to this.	£275.00		
25-Nov-15	Junior Jam Autumn 2 Credit Note	To offer Key Stage 2 children the opportunity to take part in after school sporting activities, with the vision of engaging them further in sport, with possible progression onto local clubs.	Children who don't have outside opportunities to take part in sport are able to attend, through subsidised costs. After school participation rates have risen due to this.		£46.00	
25-Nov-15	Junior Jam Autumn 2	Incoming After School Club Monies	Subsidised Costs		£88.00	
07-Nov-15	Football Socks	To ensure all children have the correct kit to enable them to participate	No child misses an opportunity to participate in physical activity.	£32.28		
18-Nov-15	Fruit & Water for Hudds Town Football Event	To ensure children are not dehydrated throughout event	Children found having refreshment even more encouraging and proceeded to push themselves further in each event.	£3.65		

17-Nov-15	16 Seater Bus	To transport year 5/6 children to Leeds Road Sports Barn to participate in Sports Hall Athletics Event	Allowing children to experience competing against other children from other schools and within their age group.	£90.00		
25-Nov-15	Football Socks	To ensure all children have the correct kit to enable them to participate	No child misses an opportunity to participate in physical activity.	£17.94		
02-Dec-15	Football Shorts	To ensure all children have the correct kit to enable them to participate	No child misses an opportunity to participate in physical activity.	£23.20		
14-Dec-15	16 Seater Bus	To transport year 5/6 children to Leeds Road Sports Barn to participate in Football Event	Allowing children to experience competing against other children from other schools and within their age group.	£80.00		
04-Jan-16	Legacy Sports Club Spring 1	To offer Key Stage 1 children the opportunity to take part in after school sporting activities, with the vision of engaging them further in sport, with possible progression onto local clubs.	Children who don't have outside opportunities to take part in sport are able to attend, through subsidised costs. After school participation rates have risen due to this.	£125.00		
04-Jan-16	Legacy Sports Club Spring 1	To offer Key Stage 2 children the opportunity to take part in after school sporting activities, with the vision of engaging them further in sport, with possible progression onto local clubs.	Children who don't have outside opportunities to take part in sport are able to attend, through subsidised costs. After school participation rates have risen due to this.	£125.00		
04-Jan-16	Legacy Sports Club Spring 1	Incoming After School Club Monies KS1	Subsidised Costs		£202.00	
04-Jan-16	Legacy Sports Club Spring 1	Incoming After School Club Monies KS2	Subsidised Costs		£118.00	

01-Feb-16	Spare PE Kit	To ensure all children have the correct kit to enable them to participate	No child misses an opportunity to participate in physical activity.	£107.61		
23-Feb-16	Hudds Town Football Club	Entry fee for Year 4 Football Tournament	No child misses an opportunity to participate in physical activity.	£25.00		
23-Feb-16	Legacy Sports Club Spring 2	To offer Key Stage 1 children the opportunity to take part in after school sporting activities, with the vision of engaging them further in sport, with possible progression onto local clubs.	Children who don't have outside opportunities to take part in sport are able to attend, through subsidised costs. After school participation rates have risen due to this.	£125.00		
23-Feb-16	Legacy Sports Club Spring 2	To offer Key Stage 2 children the opportunity to take part in after school sporting activities, with the vision of engaging them further in sport, with possible progression onto local clubs.	Children who don't have outside opportunities to take part in sport are able to attend, through subsidised costs. After school participation rates have risen due to this.	£100.00		
23-Feb-16	Legacy Sports Club Spring 2	Incoming After School Club Monies KS1	Subsidised Costs		£112.00	
23-Feb-16	Legacy Sports Club Spring 2	Incoming After School Club Monies KS2	Subsidised Costs		£76.00	
03-Mar-16	Footballs	To enable children to actively play during break/lunch times	Children can experience teamwork and playing against opposing players.	£49.25		
01-Apr-16	Legacy Curriculum Delivery - Sports Provision 2015/16	To use specialist coaches to further develop the delivery of high quality PE, Sport & Health in school.	Children now have the opportunity to experience PE, delivered by more specialised/sport specific coaches. Staff are also developing their knowledge and gaining a bank of lesson ideas.	£2,682.50		

23-Mar-16	16 Seater Bus	To transport year 5/6 children to Deighton Sports Centre to participate in Gymnastics Event	Allowing children to experience competing against other children from other schools and within their age group.	£90.00		
24-Mar-16	2 x 16 Seater Bus	To transport year 5 children to Mission Active event at Leeds Road Sports Barn	Allowing children to experience competing against other children from other schools and within their age group.	£180.00		
08-Apr-16	Javelin / Relay Batons Gym Mat	To enable children to compete in varied events for sports day	Children can experience teamwork and playing against opposing players.	£59.60		
12-Apr-16	Sports Day - Hire of Spen Athletics Track	To enable children to compete in varied events for sports day	Children can experience teamwork and playing against opposing players.	£93.00		
01-May-16	Legacy Sports Club Summer 1	To offer Key Stage 1 children the opportunity to take part in after school sporting activities, with the vision of engaging them further in sport, with possible progression onto local clubs.	Children who don't have outside opportunities to take part in sport are able to attend, through subsidised costs. After school participation rates have risen due to this.	£175.00		
01-May-16	Legacy Sports Club Summer 1	To offer Key Stage 2 children the opportunity to take part in after school sporting activities, with the vision of engaging them further in sport, with possible progression onto local clubs.	Children who don't have outside opportunities to take part in sport are able to attend, through subsidised costs. After school participation rates have risen due to this.	£175.00		
01-May-16	Legacy Sports Club Summer 1	Incoming After School Club Monies KS1	Subsidised Costs		£220.00	
01-May-16	Legacy Sports Club Summer 1	Incoming After School Club Monies KS2	Subsidised Costs		£100.00	

18-May-16	2 x 16 Seater Bus	To transport year 5/6 children to Tag Rugby event at Leeds Road Sports Barn	Allowing children to experience competing against other children from other schools and within their age group.	£180.00		
18-May-16	Ball Pump	To enable children to compete in a football after school club	Allowing children to access football skills at a cheaper rate than usual community football clubs	£5.00		
25-May-16	Fruit & Water for Tennis Event	To ensure children are not dehydrated throughout event	Children found having refreshment even more encouraging and proceeded to push themselves further in each event.	£16.70		
27-Jun-16	Footballs	To enable children to compete in a football after school club	Allowing children to access football skills at a cheaper rate than usual community football clubs	£61.20		
08-Jun-16	Bus Fayre	To transport year 5/6 children to attend Cricket event at Cleckheaton Sports Club	Allowing children to experience competing against other children from other schools and within their age group.	£33.60		
08-Jun-16	Water	To ensure children are not dehydrated throughout event	Children found having refreshment even more encouraging and proceeded to push themselves further in each event.	£2.70		
16-Jun-16	Fruit & Water for Tennis Event	To ensure children are not dehydrated throughout event	Children found having refreshment even more encouraging and proceeded to push themselves further in each event.	£5.25		
01-Jun-16	Legacy Sports Club Summer 2	To offer Key Stage 1 children the opportunity to take part in after school sporting activities, with the vision of engaging them further in sport, with possible progression onto local clubs.	Children who don't have outside opportunities to take part in sport are able to attend, through subsidised costs. After school participation rates have risen due to this.	£150.00		

01-Jun-16	Legacy Sports Club Summer 2	To offer Key Stage 2 children the opportunity to take part in after school sporting activities, with the vision of engaging them further in sport, with possible progression onto local clubs.	Children who don't have outside opportunities to take part in sport are able to attend, through subsidised costs. After school participation rates have risen due to this.	£150.00		
01-Jun-16	Legacy Sports Club Summer 2	Incoming After School Club Monies KS1	Subsidised Costs		£94.00	
01-Jun-16	Legacy Sports Club Summer 2	Incoming After School Club Monies KS2	Subsidised Costs		£108.00	
09-Jun-16	European Flags	To decorate the school to celebrate the Euro 2016 football event	To raise awareness of other countries around Europe and cultural values	£57.75		
04-Jul-16	Sports Day Medals	To ensure children's efforts are recognised for competing in sporting events against other children	Children want to compete to win and this encourages them to work well as a team as well as an individual	£31.50		
04-Jul-16	Ice pops/Water for Sports Day	To ensure children are not dehydrated throughout event	Children found having refreshment even more encouraging and proceeded to push themselves further in each event.	£19.23		
07-Jul-16	Fruit for health week	To offer children a variety of different fruits to taste and try	Allowing children to experience new tastes and to make personal decisions and choices	£22.44		
07-Jul-16	Fruit for health week	To offer children a variety of different fruits to taste and try	Allowing children to experience new tastes and to make personal decisions and choices	£12.32		

19-Jul-16	Legacy Sports Day Coaching	To offer Key Stage 2 children the opportunity to take part in more varied sports day events utilising a larger space (track and field), with the vision of engaging them further in sport, with possible progression onto local clubs.	Children who don't have outside opportunities to take part in more varied sports are able to participate and have an insight into new activities.	£100.00		
04-Jul-16	Active 8 Health Week	To offer all children the opportunity to take part in various sporting activities and equipment with the vision of engaging them further in sport, with possible progression onto local clubs.	Children who don't have outside opportunities are able to experience different sports and the use of equipment. Children becoming more interested in varied sports that we can not always offer throughout the academic year.	£480.00		
15/16	Payroll costs for additional hours	A member of school staff to attend after school events	Children have a familiar face to escort them to events safely	£302.00		
21-Jun-16	Transport	To transport year 5/6 children to Bradley Wood Residential Trip	Allowing children to experience competing against other children from other schools and within their age group.	£770.00		
15/16	Legacy Hub meetings x2 (6 hours cover)	A member of school staff to attend meetings (Legacy)	Nominated member of staff to be able to report back important information from HUB meetings to other staff members	£110.00		
			<b>Total</b>	<b>£10,522.47</b>	<b>£1,610.00</b>	<b>£8,912.47</b>

**Budget** £8,755.00  
**Left to spend** -£157.47



