

St Helen's CE Primary School

Pupil Premium Funding 2016-2017

The school was allocated £108,240 for the financial year 2016-2017 and the funding was targeted as follows:

Provision	Expenditure	Expected Outcome for Pupil Premium Cohort	Evaluation and Impact
Nursery Nurse and Teaching Assistant hours increased in Foundation Stage to provide extra support	£31463	Targeted interventions will ensure that vulnerable pupils will make accelerated progress and achieve a Good Level of Development at the end of FS	
Speech and Language Therapist in school 1 day per fortnight	£5000	In school delivery of SALT programmes reduces the need for excessive absence from school for pupils identified as needing SALT. Staff upskilled as a result of SALT training.	
Reading Books bought for Success for All (SFA) programme for pupils to keep.	£1500	Pupils build up a library of reading material at home which is commensurate with their reading levels.	
SFA trained Teaching Assistant hours (30 hrs per week) dedicated to enable phonics to be taught in small groups.	£24834	Accelerated progress for Y1 pupils and identified Y2 pupils in reading leading to increased numbers reaching age related expectations.	
Specialist maths teaching in Year 6.	£8020	Target teaching to close gaps in knowledge and to accelerate progress.	
Breakfast Club places funded for Y6 pupils during SATs week and other pupils throughout the academic year	£1520	Target punctual arrival at school, healthy breakfast eaten and opportunity to access school resources for homework	
Extra Lunchtime Supervisor	£2650	Encourage focused play and increase participation in physical activity	
Extra teacher employed to teach Y6 English using SFA	£11124	Target teaching to close gaps in knowledge and to accelerate progress	
Educational visits, visitors into school and residential trips	£1500	Fund educational visits and residential trips for those disadvantaged pupils who would be otherwise unable to attend. Subsidise the cost of visitors into school to make accessible for all.	
Extra- Curricular Activities	£500	To make extra-curricular activities available to those who for financial reasons are not able to access them. To enhance learning and social opportunities.	
Music tuition	£500	To make individual music tuition available to those who for financial reasons are not able to afford lessons.	

Increase in TA hours from March to July	£11869	Increase number of pupils and range of interventions in school to close gaps in knowledge and to accelerate progress	
Extra teaching hours put into KS2 for intervention work	£7800	Target teaching to close gaps in knowledge and to accelerate progress.	