

BRUNSWICK COMMUNITY PRIMARY SCHOOL
PUPIL PREMIUM 2015-2016
JUNE 2015

Introduction

The Pupil Premium is additional funding given to schools so that they can support their disadvantaged pupils and close the attainment gap between them and their peers. The Pupil Premium rose in the financial year 2015-16, with schools attracting £1,320 per disadvantaged child. Brunswick Community Primary School aims to use its Pupil Premium to support all identified vulnerable children to help them reach full potential.

In the financial year 2015- 2016 Brunswick Community Primary School was allocated £154,440. This is how we plan to use the funding

| What Are We Doing | Cost | What Is Our Aim | What Have We Achieved |
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| <p>Pastoral & Behaviour</p> <ul style="list-style-type: none"> • The Pastoral Team consists of a Level 2 Teaching Assistant and a Higher Level Teaching Assistant led by the Special Needs Co-ordinator. | <p>£44,184.00</p> | <ul style="list-style-type: none"> • The aim of the team is to nurture and support groups of under achieving pupils and vulnerable individuals. The school have created a welcoming environment for the pupils called the Acorn room, a place home from home where children feel safe and are encouraged to develop family values in a nurturing environment. The Pastoral Team also facilitates reduced disruption in classes by placing individuals in the nurture group to enable them to learn at their own level and pace. | <p>Undisturbed learning in classes for all children, improved progress for children accessing the nurture group.</p> |
| <ul style="list-style-type: none"> • The school has continued to allocate a Lunchtime Supervisor to be Playground Leader at lunchtimes. | <p>£2,520.00</p> <p>TOTAL £46,704.00</p> | <ul style="list-style-type: none"> • The role of the playground leader is to lead play and develop children's skills in game playing and encouraging social interaction particularly between the quieter more vulnerable children. | <p>Raised confidence in quieter children, a raised sense of working as a team and building relationships with peers.</p> |

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| <p>Development & Training</p> <ul style="list-style-type: none"> • Teacher and Support Staff Training • Assessment Tracker • Agency Supply <p>TOTAL £16,186.00</p> | <p>£8,336.00</p> <p>£850.00</p> <p>£7,000.00</p> | <ul style="list-style-type: none"> • Developing the skills of Teaching and Support staff with the aim of better targeting and supporting the needs of identified children. • To identify and target support for FSM children | |
| <p>Learning & Teaching</p> <ul style="list-style-type: none"> • Booster Classes. • Y6 Sats support – readers • Additional TA support • Family Learning (crèche) • Educational Equipment • Text & Library Books, | <p>£7,260.00</p> <p>£350.00</p> <p>£3,684</p> <p>£16,296.00 (£620)</p> <p>£4,000.00</p> <p>£2,000.00</p> | <ul style="list-style-type: none"> • To support progress of vulnerable groups identified in Year 6 • Additional hours for support staff to act as readers and scribes during SATs weeks • To provide additional support to challenging classes • The school has allocated a dedicated HLTA to organise and deliver family learning workshops to parents, these will include literacy, numeracy and parenting skills. A crèche is also provided to take care of younger children while parents learn. • The school has identified that there is a significant link between free school meal children and poor reading ability, particularly in boys. The school will this year update all its reading material in an attempt to motivate and encourage reading both in school and at home. | |

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| <ul style="list-style-type: none"> • Attendance & Pupil Clerk • Annual Attendance Awards • SATs Revision Books | <p>£21,936.00</p> <p>£1,500.00</p> <p>£726.00</p> <p>TOTAL £58,372.00</p> | <ul style="list-style-type: none"> • To identify and support those families at risk of becoming missing from Education and falling below the national average for attendance. • to embed the need for good attendance • Provides Y6 pupils with revision guides to allow consistent exam preparation throughout the year group. | |
| <p>Enjoyment & Engagement</p> <ul style="list-style-type: none"> • Sheffield Wednesday, engagement with sport • FS2 Fruit • Craft Club • School Uniform • Kingswood Residential • Thornbridge Residential | <p>£1,500.00</p> <p>£400.00</p> <p>£75.00</p> <p>£1,116.00</p> <p>£1,100.00</p> <p>£490.00</p> | <ul style="list-style-type: none"> • The school has allocated the cost of one sweatshirt and a polo shirt per free school meal child to assist with uniform costs, 72 pupils will benefit this year as of September 2015. • Each FSM Year 5 child has been allocated £100 subsidy towards the cost of the Kingswood Residential visit which will take place in February 2016 • Each FSM Year 3 child was allocated the full payment of £70 for the Thornbridge Residential visit that took place in May 2015. | |

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| <ul style="list-style-type: none"> • 100% Attendance Annual Visit • Childrens University • Kindle | <p>£1,175.00</p> <p>£612.00</p> <p>£110</p> <p>TOTAL £6,541.00</p> | <ul style="list-style-type: none"> • A whole school incentive to encourage vulnerable children into good habits by seeing that good attendance is rewarded • Similar to the Duke of Edinburgh Award but for Primary Children • To aid a LAC with her reading | |
| TOTAL EXPENDITURE | £127,803.00 | | |
| STILL TO ALLOCATE | £26,674.00 | | |