

Pupil premium grant expenditure: Report to governors: 2015/16

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	253
Total number of pupils eligible for PPG	45
Amount of PPG received per pupil	£1,300 £1,900 LAC/ADOPTED
Total amount of PPG received	£59,100

Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)		
	July 2015	July 2016 Unvalidated
% of pupils making expected progress in English	See below	See Below
% of pupils making expected progress in maths	See below	See Below
<p><i>Include additional performance measures relevant to your school phase</i></p> <p><i>KS1 results in average points</i></p>	<p>Yr 6 5/31 Pupil Premium Pupils National Figures in Brackets</p> <p>All pupils 100% (88%) made expected progress in reading in writing 80% (90%) and maths 100% (86%). L4+ for pupil premium pupils 100% Reading with 20% L5 and 100% pupils. Maths with 20% L5 80% Writing L4</p>	<p>Yr 6 5/40 Pupil Premium Pupils National Figures in Brackets</p> <p>56% were age expected (20%) in writing. 70% were age expected (20%) in writing 51% in maths (20% in maths</p>

Summary of PPG spending 2015/16

Objectives in spending PPG:

To raise attainment in English and Maths for vulnerable pupils to age expected levels through targeted support which accelerates learning.

To enable vulnerable pupils to have the same experiences as their non FSM peers.

Summary of spending and actions taken: *(Figures to be completed at year end)*

LSA support

Assistance with school visits funding

Easter School

End of Academic year 2015/16

Record of PPG spending by item/project 2015/16

Item/project	Cost	Objective	Outcome
Catch Up programmes	£2,783	To raise attainment of PP children	Outcomes were not as expected pupil premium review booked in Nov 2016
Targeted TA support	£6,847	To raise attainment of PP children	Outcomes were not as expected pupil premium review booked in Nov 2016
Easter/half term school	£701	To enable PP children to achieve age expected at end of KS2	Outcomes were not as expected pupil premium review booked in Nov 2016
Support for residential trips	£352	To enable pupils to participate in residential.	Pupil Premium children attending
2 HLTAs – group work	£21,704 £22,304	To enable PP children to achieve age expected at end of KS2	Outcomes were not as expected pupil premium review booked in Nov 2016

Total PPG received	£51,900
Total PPG expenditure	£54,691
PPG remaining	-£2,791