

Objective:

- To increase the participation of pupils, throughout the school, in high quality PE.
- To improve the quality of teaching and learning in PE to raise standards of pupil attainment and participation.
- Train staff to assess PE to ensure analysis informs planning to meet the needs of the children in order that they progress
- Ensure all activities are correctly resourced so that a wider range of competitions can be accessed by the children and all lessons taught to a higher standard

Estimated PE budget = £9481

Success criteria:

- KS2 receive 2 hours of high quality PE.
- Record of children attending clubs outside of school, which have links with the school.
- Targeted Intervention for those children not regularly accessing SS.
- Provide opportunities for the children to attend sporting competitions
- Clubs are provided throughout the year catering for different year groups.
- New resources are purchased to enable the delivery of the curriculum
- Teachers to complete audit of their training needs
- Lesson observations completed by the PE coordinators
- Teachers complete baseline and end of unit assessments which are copied for the PE coordinators so that the progress of the children can be tracked

DfE Activity Category Action	Type of Activity PE-DPA-SS)	Delivery Process	Monitoring / Evaluation	Cost
1. Hiring specialist PE Teachers or qualified sports coaches to work with pupils alongside teachers in core PE Curriculum provision. Hiring specialist PE Teachers or qualified sports coaches to organise inter-school competitions	PE	<ul style="list-style-type: none"> • SSPAN Secondary School Support / School Partnerships – Festivals, leagues and Specialist Staff support. • Creating an Active School Culture in Partnership with local Primaries and Secondary – festivals/leagues (Crown Hills and Judgemeadow) • Chance to Shine (Stephen Franklin) Tennis (Jon Siddon) 	NP, SS	SSPAN Cost £1200 Cricket (£700) Tennis (£900)
2. Paying for professional development opportunities in PE / Sport. (CPD)	PE	<ul style="list-style-type: none"> • SSPAN to provide School with a yearly timetable of training opportunities for Staff to select relevant sessions to attend to develop their practices and subject knowledge. • An impact form will be completed to ensure appropriate ideas are implemented 	NP, SS	SSPAN £1220
3. Buying quality assured professional development modules or materials / equipment for PE / Sport and lunchtime provision	PE	<ul style="list-style-type: none"> • Professional training for teachers and linked resources; • Audit of School equipment / resources – link to 3 year action plan, PE Planning and order appropriate resources. 	NP, SS	Resources/equipment £2800
4. Providing cover to release PE coordinators to complete objectives linked to the funding and action plans.		<ul style="list-style-type: none"> • Funding for PE Subject Leader release (2 days) x 2 staff • 1 day – revise 3 year action plan, update impact statements for 2015 2016 budget form, write 2016 2017 budget form, respond to analysis of 2015 2016 pupil participation data • 1 day - complete school games award and analyse pupil participation grids to determine what intervention is needed and for who, organise sports day • ½ day to audit and order PE stock/resources 	NP, SS £168 x 2 = £336 ½ day £120 x = £240	1 day no cost £336 £240
5. Providing cover to release PE coordinators to observe lessons to ensure the delivery of high quality PE and that new skills acquired by attending courses are being applied.	PE	<ul style="list-style-type: none"> • Funding for PE subject leader release Model PE assessment procedure to Year 3 and BC, SW and Yr1 new teacher Observe/moderate PE teacher baseline assessment 	NP SS	£336

6. After school clubs provided by staff Free change 4 life sports club (SSPAN free)	SS	<ul style="list-style-type: none"> Staff organise free weekly clubs throughout the year All Staff to keep a register of the children's involvement in SS. This will be coordinated by the PE Subject Leader and inactive children will be targeted to take part in SS. To help inspire all children to lead active healthy life styles. 	NP, SS	Cost above No cost
7. Hiring specialist qualified sports coaches to provide enrichment sports activities. Running inter school football competitions, to increase participation in School games	SS	<ul style="list-style-type: none"> Improving School Sport and extending provisions by bringing in sports coaches to support the enrichment programme (eg lunchtime skipping club) Tennis coach – Lunchtime club / provide staff training whilst taking class for sessions Stephen Franklin – cricket coach for KS2 Leicester schools FA 	NP, SS	£1440 £ (Included in section 1) £ (included in section 1) £300
Running sport competitions, or increasing participation in School games.	SS	<ul style="list-style-type: none"> Tracking pupil involvement and then targeting a broader spectrum of children and increasing the total number of children taking part in School Sport beyond the curriculum. SSPAN Sport Partnership – festivals and leagues with local, regional and national competitive pathways. 	NP SS	Cost listed above under SSPAN
8. Providing opportunities for the gifted and talented to participate in regional competitions to develop and apply their skills at a higher level.	SS	<ul style="list-style-type: none"> Enter teams into the School Games Level 2 open competitions (SSPAN) 	NP SS	8 children attended Loughborough Level 4 finals = £9
Providing opportunities for those children who do not access SS.	SS	<ul style="list-style-type: none"> Change for life festival and 3 hours of coaching 	NP SS	
Providing new opportunities for children to take part in sports not covered within the curriculum	SS	<ul style="list-style-type: none"> ?????? 	NP SS	
Providing Playground Leader Training for Yr5 and Yr6 pupils so that they can offer further opportunities for Reception and KS1 to participate in school sports	SS	<ul style="list-style-type: none"> Select Yr5 and Yr6 children to attend training run by SSPAN Arrange for MTA to attend the training alongside the children so that they can provide support for the children during lunchtimes Provide a budget so that equipment can be purchased according to the needs of the children. 		SSPAN
			Total	£9481

£1200 (SSPAN) + **£2800** (PE and lunchtime resources) + **£3040** (Coaches= skipping £1440 + cricket £700 and tennis £900) + **£300** (FA league) + **£1220** (staff CPD) + **£912** (NCT £336 + £240 Neil and myself+ £336 Observation – observe staff completing assessment) **£9** G and T = £9481

SPENDING BUDGET / Sporting opportunities

1.SSPAN (£1200)

WHO	WHAT	Outcome / Position in competitions
SSPAN providing sporting festivals, competition and coaching for the children and training for staff	<ul style="list-style-type: none"> - Playground Leader training for the Yr5. Identify 4 who could attend the Playground maker award - MTA and staff member to attend so that they can provide own training the following year onwards 	February 2017 See below Training CPD
	Lindsey Bradbury (book for after Half term) <ul style="list-style-type: none"> - 3 hours of coaching to deliver a Change 4 life theme. Select children from the participation grids who are not accessing sport outside of curriculum time Lindsey Bradbury <ul style="list-style-type: none"> - Celebration 'Change for Life festival' for selected children 	
	Ian Bailey <ul style="list-style-type: none"> - 6 hours of coaching to introduce a new sport with a pathway to a competition eg Tri-golf – possibly Yr5 during Neil's teaching to train Neil in how to break down skills and teach them 	
	<p>For competitions see 'Sports calendar'</p>	
IMPACT		

SPORTS COACHES (£1600 Cricket £700 Tennis £900–work alongside staff)

Date	WHO	WHAT	COST
8.9.2016 – 13.10.2016 27.10.2016 – 1.12.2016	Jon Siddon	Yr2 Tennis coaching and CPD for staff	£900
2 nd May – 29 th June	Stephen Franklin	KS2 Cricket sessions and intra school festival	£700

IMPACT

Tennis coach

He completed curriculum sessions with 60 Yr2 children. Each session was observed by the class teachers and so strategies can be implemented into their own planning eg differentiation, how skills can be broken down and developed. This year the same children received the tennis coaching so that the children could build on what they learnt the previous year enabling them to make greater progress.

2. Training CPD (£1220)

DATE	WHO	WHAT	COST	External cover?
12.10.2016	Neil Pursglove	Balanceability	£80	
27.10.2016	Neil Pursglove	Sportshall athletics	Charlie Wright £61.20	½ day
31.10..2016	Neil Pursglove	Table Tennis	£84.35	Afternoon
2.12.2016	Neil Pursglove	Disability athletics	Simba £61.20	Morning
6.2.2017	Neil Pursglove	Multisports Yr3	Daniel £61.20	Afternoon
7.2.2017	Neil Pursglove	Playleader training	Daniel Day £61.20	Afternoon
Future expenditure		Tennis	Full day	£125.00 approx
		Kwik cricket	Full day	£125.00 approx
		Kwik cricket	½ day as it is Friday	£61.20 approx
		Golf	½ day	£61.20 approx
		Athletics	Full day	£125.00 approx
		Football	1/2	£61.20 approx
		Football	1/2	£61.20 approx

Impact

Balancability – An afterschool club is now being run for Reception children, as we are allowed to borrow equipment because we attended the training. This is the first time that reception children have been targeted for an afterschool club.

Sportshall athletics/ Table Tennis – G and T children were targeted so that they could apply their skills in competitive environment. It allowed them to see the standard of other children of the same age to inspire them further to make progress.

Disability athletics – Liaised with SENCO (RL) on which children she thought would benefit. The team won the whole competition and so they really enjoyed the experience. Therefore in future we would hope to encourage them to join more clubs and take more of an active part in PE lessons.

Playleader training – Took 8 Year 5 children to attend the training. They have now been allocated specific roles eg running activities at break, using ipads to document sporting activites across the school, writing our blog for the School games website and also writing articles for the school newsletter.

3. PE and Lunchtime resources (£2800)

DATE	who	WHAT	
	Head teacher	Cricket equipment eg bats and balls	
27.9.2016	NP	Whole school curriculum equipment and for clubs	£633.20
11.10.2016	NP	Lunchtime equipment	£299.00
24.1.17	NP	Netball posts	£131.00
1.2.17	NP	Whole school curriculum equipment	£334.40
IMPACT			
<p>Cricket equipment – to allow children to play using hard balls ready for inter school competitions.</p> <p>Netball posts – The children took part in a netball competition, but they had no experience of using actual netball posts . Therefore to help them to progress further we bought new posts so that they could practise using standardised equipment.</p> <p>Lunchtime equipment – to enhance lunchtime activities across the school. Also the new Playground leaders will be making best use of the equipment purchased.</p> <p>Whole school equipment – A variety of equipment was purchased including new gymnastics ‘throw down mats’, as the whole school was trained last year so that they could incorporate Key Steps skills to enable us to enter competitions. We entered our first competition this year and came 9th out of 14 schools. Other equipment was needed to replace old and to add to existing numbers so that more children have access to resources during lesson time.</p>			

4. PE COORDINATOR NCT £576 (2 DAYS + ½ day No cost + £336 + £240)

DATE	WHO	WHAT	COST
	Neil Pursglove /Sam Sanders	1 day – revised 3 year action plan, updated impact statements for 2015 2016 budget form, wrote 2016 2017 budget form, responded to analysis of 2015 2016 pupil participation data	
	Neil Pursglove /Sam Sanders	1 day - analyse pupil participation grids to determine what intervention is needed and for who, organise sports day. Look at needs of the school for the rest of the academic year	£336
	Neil Pursglove /Sam Sanders	½ day to complete School games award and analyse data	£240
IMPACT			
<p>1 day – The intervention list for pupil participation was analysed and distributed to staff, so that they could encourage those who do not normally take part in clubs to do so. The budget for this year was also decided and allocated to different aspects of PE to ensure it is used effectively. After meeting OFSTED inspectors in February 2017, they wrote in their report that, ‘Leaders use the additional funding from physical education and sport grant to very good effect. They have ensured that teachers have worked alongside expert coaches and received effective training to improve their teaching and coaching skills. Pupils have had many opportunities to take part in a range of sports, including boxing and activities to support less-confident children.’</p> <p>2nd day – The impact of how the money has been used so far was discussed and the next steps identified. A meeting was organised with a lottery funded coach who was offering free sessions with the children to see what could be offered to the children. Also OFSTED made the suggestion of providing staff with a questionnaire so that after training or working alongside a coach the impact could be monitored in greater detail. Therefore we designed a form that staff can now use.</p>			

5. OBSERVATIONS (£336 focus on moderating and modelling PE assessment procedures)

Date	Who	What	Cost
Autumn Term	NP	Observed teachers using PE assessment to ensure it is being implemented across the school Modelled how to carry out PE assessment to the new staff of the school	£336
IMPACT			
Teachers have now had 1 year to embed the new assessment system into their teaching practice. Therefore observations were carried out to see whether further support was needed and whether the procedure accurately identified strengths and weaknesses of each class. New members of staff missed the training we carried out in 2015/2016 and so the baseline assessment lesson was modelled to them to ensure consistency across the school.			

6 and 7 CLUBS (£1740 Lunchtime Skipping £1440 FA Football £300)

Date	WHO	WHAT	COST
Autumn term	NP	Club for KS1 – Multisports Monday	£1.00 (Met by pupils)
Autumn term	NP	Club for KS2 – Yr3/4 Fitness and gymnastic Yr5/6 Basketball	£1.00 (Met by pupils)
Autumn Term	SS	Netball club – Yr6	Free
Autumn/Spring term	NP	Free club for Yr5 and 6 school football team	Free
Spring term	NP	Club for KS1 Gymnastics Club for KS2 Yr3/4 Football Yr5/6 Badminton	£1.00 (Met by pupils)
Spring Term	GG SS	Running club – KS2	Free
Spring Term	Henry	Boxing Club – Yr4, 5, 6 girls	Free
Spring Term	ZM	Cricket Club- Yr4, 5, 6 boys	Free
Spring Term	NP	Balanceability - Reception	£1.00
Summer Term	NP	Club for KS2	£1.00 (Met by pupils)
Summer Term	NP	Club for KS1	£1.00 (Met by pupils)
Summer Term	NP	Club for KS2	£1.00 (Met by pupils)
Summer Term	ZM	Cricket	
Total = £1740			
IMPACT			
Pupil participation in after school and lunchtime clubs has risen this year due to more opportunities being provided. The new running club has been particularly successful as 40 children can attend at a time. To maximise participation 40 children were selected for a 6 week block and then a new group was selected for the second 6 week block. Children were asked to add their name to a sign-up sheet if they were interested. This was then cross-referenced with the intervention group register that was compiled last year. Pupil participation grids were analysed and any child who had not attended any sporting clubs was added to the register. Therefore as staff we can ensure every child is being encouraged to take part in sporting opportunities.			

8 Gifted and talented £9

Date	Who	What	Cost
2.9.2016	NP	Loughborough Level 4 Athletics competition	£9
IMPACT The children were incredibly inspired to see the ability of the children taking part in a Level 4 competition. They discussed what they would need to do in order to reach the same level in athletics and many said that they wanted to do it in future and then work towards getting to an Olympic Games (MH Yr6)			

Category	Spent	Money left to spend in allocated areas
SSPAN	£1200	£0
Training	£329.15	£120.85
Resources	£1397.60	£1402.40
NCT	£263	
Observation	£336	£0
Coaches and clubs (Cricket, Tennis, Skipping, FA) £1440 – Lunchtime £700 – Cricket £900 – Tennis £300 – Leicester schools FA	£1440 £900 £300	