

St Mary's C of E Primary School

PUPIL PREMIUM FUNDING ALLOCATION PLAN 2016-2017

Number of pupils & pupil premium grant (PPG) received			
Total number of pupils on role:		332	
Total number of pupils eligible for PPG:		54	
Amount PPG received per pupil:		Pupils in year groups reception to year 6 recorded as 'ever 6 free school meals (FSM)' £1,320 Looked after children (LAC) £1,900 Post-LAC £1,900 Pupils recorded as 'ever 5 service' children, or in receipt of a child pension from the Ministry of Defence £300	
Total amount of PPG received:		£81,760	
Record of PPG spending by item/project 2016-2017			
Item/ Project	Cost (All costing are rounded for publication. The school keeps detailed spreadsheets of expenditure)	Objectives	Outcomes (All costing are rounded for publication. The school keeps detailed spreadsheets of expenditure)
Named Vulnerable Learners Lead	£1000 Training and release Costs	To have a dedicated senior leadership champion to oversee effective strategies to raise the attainment of disadvantaged pupils. For the lead to have attended relevant training opportunities.	April review comments in blue Release time weekly and national training in Birmingham have resulted in changes and amendments to the action plan. SLT time costs are now included in this on this action plan.
Team Teach Training	£500 Training Costs	To train new staff members to confidently and safely deal with non-compliant, emotional and aggressive behaviours shown by individual pupils. Training to be accessed 2016-2017. Update training and new staff members to be trained.	This has been postponed until 2017-2018 as we have enough staff trained.
Nurture/Social skills Groups SENCO.	£7000 SENCO cost	To promote social skills and overcome barriers to learning. To provide pastoral and nurture support (including lunchtimes) through group interventions, observations, work with individual pupils. To raise the self-esteem of vulnerable pupils.	Increase in SENCO time from 2 days to 4 days as the needs to the school and number of DL children have increased. SENCO works as a traditional SENCO but also Pastoral support and family liaison. Cost have doubled (£14000)

TA 1:1 Interventions or in class-support	TA PP 1:1 14 hours £11,000 TA PP class support	To accelerate progress and attainment of PP pupils closing the attainment gap.	Increase in one to one TA support for specific children has meant that TA time has been redirected and the provision significantly increased. The costs now are in excess of £30000 for PP children with specific well-being and behavioural needs.
Y6 Booster	Y6 Class teachers –ABC Club. £1200	To target pupils who have the greatest gap to national data. To increase the % of pupils achieving the expected level. 1 hour weekly – Term 1 and 2.	Invites for specific children to ABC club and Y6 lunchtime drop in club. No costs incurred by the school for this intervention.
Y6 Structure	Y6 grouped for English and Maths.	To support pupils to obtain the expected standard at the end of Y6, particularly for PP pupils for whom parental support is lacking.	Deputy Head and other staff supported in English and Maths until February Half Term every morning. Maths from that point for 1 hour per day. Group benefits all DL children regardless of the group they are in due to small class sizes for this and improved feedback on learning. £15000
Pupil Premium Advocates	HLTA hours £7000.00 Teacher hours £2000.00	HLTA's to support pupils with 1:1 reading, including book discussion. Provision may be individualised, or within groups according to specific needs of child/ren. To include ELSA support either individually or within groups.	Increase in costs £10000 of HLTA time. This time has been amended to release class teachers to support their DL group rather than HLTAs supporting the DL group. This is to ensure that Outcomes improve. £3000 of teacher time for PP children in KS1 to improve phonics. £3000 of additional teacher one to one time to support DL children across the school.
SLT time	SLT time 5hrs weekly £5500	Senior leaders to carry out interventions regularly within their teams/phases to support PP children (to include monitoring activities).	Lead SLT member release time used to support and lead the DL team. Other senior leaders support DL when necessary although not timetabled.
Reading for Pleasure Initiative	1 TA x 4 hours weekly £1800	To improve pupils reading experiences, reading a range of text types and being able to talk and write confidently about their reading choices.	This has not formed a significant part of the DL provision.
Counselling for individual pupils	£2000	For targeted children with emotional and social difficulties to access professional counselling within the safe environment of the school setting.	Increase in Counselling time. Time has doubled £4000 and some now takes place outside the school day.
Mindfulness Coaching	£1,800	To support individual pupils and classes with awareness of themselves and the world around them –to support improvements our mental wellbeing.	All children at Year 4, 5 and 6 have now received Mindfulness Coaching.

Enrichment activities	£1,018.50	To enrich the curriculum of targeted children to increase first hand experiences (Music and drama lessons).	Music and drama sessions. Cost to school £1000. Next steps we need to ensure that this is known to all DL next year.
Provision of uniform / PE kit / Swimming kit/costumes...	£1500	To raise the self-esteem of pupils.	Costs vary depending on event. Christmas costumes and World Book day costumes purchased. Money used for children to take part in cake sale. Budget still being used for this.
Check Milk provision		Provide Milk for PP children	£650
Paying for / subsidising the cost of school visits.	£2000	To ensure that all pupils have access to school visits to enrich their curriculum, increase first hand experiences and remove the potential cost barrier.	Children who are in receipt of PP are not prevented from attending visits and are not questioned about their contribution.
Paying for / subsidising the cost of school residential visits Y6.	£1,676	As above	Children who are FSM have the full cost of the Residential paid on request. Ever 6 have half the cost paid and Ever 5 have a proportionate amount of the cost paid.
Equipment to support learning needs.	£1000	To provide stimulating resources in order for PP children to engage in their learning. Enable PP children to complete abacus homework and other digital learning opportunities throughout the school day (including start of day for taxi children see below).	Sensory Room developed for children. Many DL children use this room regularly as a safe haven. £1500 on resources.
Dedicated HLTA/TA provision for Bus children. SLT supervision	£2000	Monitoring of PP taxi children and bus children. Ensuring a safe and settled beginning and end to the school day.	2 members of staff morning and evening to support DL bus children and ensure they have a settled start and end to the day.
Transition from EYFS to Year 1	£11,400	Support and early intervention to ensure pupils joining the school in EYFS make the best start to school. Focussing upon, positive behaviour, increased progress in learning and improved levels of independence.	Increased TA support for Early intervention. One part time TA is used to support Early intervention in EYFS.
A sense of belonging...	£500	Supporting new PP children to the school. Pupil buddy system, initial meetings with teacher, regular phone calls home, work with SENCO if necessary and EWO.	This enables children to feel part of the community through being able to take part in events and activities. This still needs to be at the forefront of planning when events and activities take place across the school.

Total	£85,394.50		£108,876
Additional Actions			
Maths Counts	£5000	Part of research project with Bath Spa university trialling a one to one programme for Maths support for those vulnerable learners.	Significant TA time and Teacher lead time which is having an impact of pupil outcomes. This will be rolled out across the school when the trial has been completed after the Easter Break.