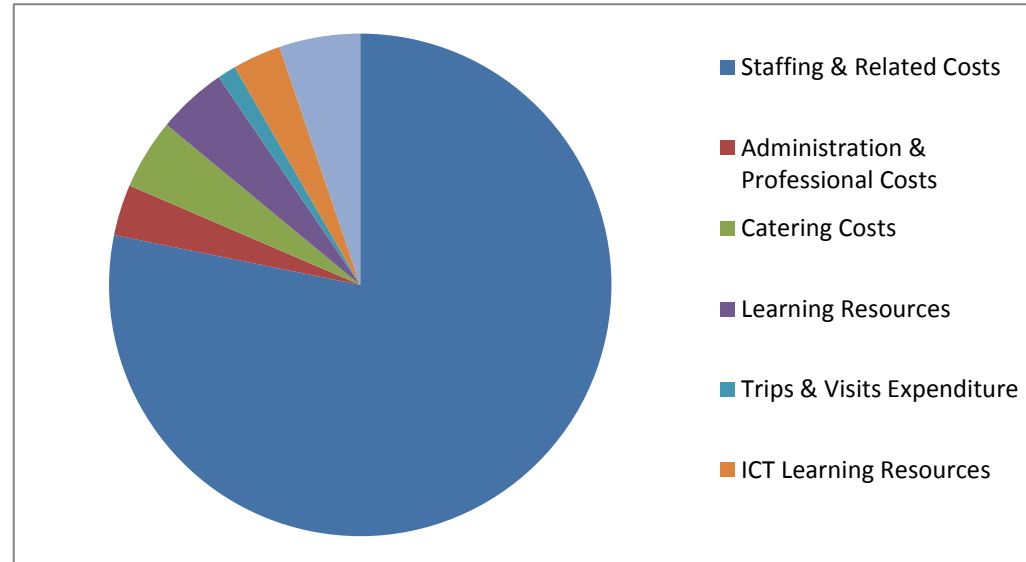


Walkern Primary School: Pie Chart showing expenditure breakdown 2016/17

Staffing & Related Costs	529,772
Administration & Professional Costs	22,274
Catering Costs	30,651
Learning Resources	30,388
Trips & Visits Expenditure	8,142
ICT Learning Resources	21,098
Premises Costs, incl. Maintenance, Energy etc.	35,305
 Total Expenditure	 677,630



Note: Capital expenditure has been included in above categories (ICT Learning Resources)