

DFE Objectives:

“Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this.”

Grant for 2014-15 = £8845

School Objectives:

- To utilise the PE Primary Funding effectively in order to improve the quality, provision and sustainability of PE in our school to provide a high quality experience for all children.
- To increase representation of the school at sporting events/ competitions.
- To increase the participation of children in extra- curricular sporting activities.

Actions/Area	Approximate Costs	Timescale	Targeted Pupils/Adults	Intended impact and sustainable outcomes	Impact on pupils
Hartlepool United Coaches in to teach 2 hours of P.E a week	£25 per hour £100 per week	4 hours per week for the entire year.	Year 5 & 6 pupils	-Increase pupils' confidence and motivation in a range of different physical activities. -Makes pupils aware of rules of games.	-Pupils are prepared for cluster competitions. -Pupils are more confident during

to year 5 & 6 pupils.				<ul style="list-style-type: none"> -Children will be trained to lead games, activities or teams. -To up level staff. 	<ul style="list-style-type: none"> sporting activities and get a variation of activities to try. -Overall standard and level of fitness has improved.
Gold Schools partnership membership.	7.5% of Sports Premium money.	1 year subscription.	Mrs Ross and all staff.	<ul style="list-style-type: none"> -Training for PLT. -Support from Emma Turnbull. -Access to resources and schemes across the partnership. -Community links with other schools. -To up level staff. 	<ul style="list-style-type: none"> -Entry to competitions at cluster level.
PLT Development	Free because we are part of the Gold package	5 Modules over the course of the year.	Mrs Ross	<ul style="list-style-type: none"> -Develop role of PLT and role within school. -Help and assist other teachers with the planning and delivery of P.E. -Gained confidence and experience of managing the P.E premium money. -To up level staff. 	<ul style="list-style-type: none"> -Improved quality of P.E lessons. -New and modern ideas being trialled in P.E and in clubs.

New updated playground markings.	£1100	November 2014	Whole school	-To promote children to play well at playtime. -To introduce some structured games/activities	-Behaviour at playtime improved.
New playground equipment.	£300	November 2014	Whole school	-To promote children to play well at playtime. -To introduce some structured games/activities	-Behaviour at playtime improved.
Staff Development	£30	December 2014	All	-To train a member of staff in a sport to run an after school club. -To up level staff.	-Club to be started in the summer term.
Subscription to Cyber Coach	£1.50 per child	March 2015	All	-Provide some different activities for the children and teachers. Especially useful for warm ups and after school clubs. - Cross curricular links to ICT -To up level staff.	-Different activities on offer. -Cross curricular links to ICT -After school clubs.
Buses to and from sporting events and competitions.	£200	Whole year	Mainly KS2	-increased participation in cluster competitions. -Opportunities to be involved in sport at a higher level.	-Opportunity to compete at a higher level. -Learn the rules of games and how to apply them in

				<ul style="list-style-type: none"> -Make a name for the school i.e specialising in a particular sport. -Chance to enter an A and a B team. 	<ul style="list-style-type: none"> competitive situations. -Opportunity to play on different pitches/halls etc...
Hartlepool United Coaches to run lunchtime clubs	£20 per week for 2 sessions.	When weather is good and field is suitable.	KS2	<ul style="list-style-type: none"> -To engage the children at lunchtimes. -To improve behaviour at lunchtimes. -To offer more hours of physical education. 	<ul style="list-style-type: none"> -Opportunity for more hours of physical education. -Chance to learn new skills in different situations.
Hartlepool united coaches to run an after school sports club.	Included in cost for coaching of year 5 & 6	1 night a week for whole year.	KS2	<ul style="list-style-type: none"> -To offer more hours of physical education. -To introduce some structured games/activities 	<ul style="list-style-type: none"> -Opportunity for more hours of physical education. -Chance to learn new skills in different situations.
Boot camp	Free	1 night a week for 5 weeks. Autumn term 2.	KKS1 & 2	<ul style="list-style-type: none"> -To offer more hours of physical education. -To introduce some structured games/activities -To improve levels of fitness within our children. 	<ul style="list-style-type: none"> -Opportunity for more hours of physical education. -Chance to learn new skills in different situations. -To improve levels of fitness within our children.

Intra school fundraising.	Half of the money raised goes to Hartlepool.	21/11/14	Whole school	-To get the children involved in a competitive event.	-To give the children the opportunity to use their skills to raise money.
Penalties at Hartlepool United Football ground	£80	22/11/14	Year 5 & 6	-To get the children involved in a competitive event at a high level. -To show the children what sport looks like at a professional level, in the hope to inspire them.	-To show the children what sport looks like at a professional level, in the hope to inspire them. -To get the children involved in a competitive event at a high level.