



Sports Funding – Spending Plan for School Financial Year 2015 – 2016

Key Aims

- To maintain or improve existing provision of PE for pupils in school
- To provide CPD for staff to equip them with the skills to further improve the quality of PE teaching
- To provide additional opportunities for a wider range of pupils in PE and Extra Curricular activities

Our allocation for this year is £9,140

Activity	Target Group	Costing	Key Outcome Indicator	Success Criteria	Impact	Sustainability
School Swimming	All year groups	£4,112	Engagement of all pupils in regular activity Increased knowledge, confidence and skills of all staff in teaching PE/sports	All children to take part in school swimming rather than just two year groups. Providing staff with training/mentoring during swimming lessons to enable them to teach swimming more effectively.	Progress in swimming currently being monitored.	Staff are more confident teaching swimming and can use the skills they have been taught.
Purchase of Clothing for sports leaders and team sports Hoodies	Sports Leaders	£80	Increased participation in competitive sport	Sports leaders taking part in leading infant pupils in new sports activities	Sports crew can promote health and fitness, school sporting events and run lunchtime sports	The school has a new Sports Crew each year who report on sporting events, maintain the sport display and run lunchtime clubs.

Swimming shirts Staff Sports Kit	Swimming team Staff	£790		Swimming team more appropriately dressed Staff more appropriately dressed and to set the right example	clubs. Staff and children are proud to represent Larkfields at sporting events. The importance of PE as a subject is acknowledged by staff and children.	Swimming kit can be used for years. Staff kit can be used for several years. New kit will be purchased for new members of staff.
Basketball League membership	Basketball Extra Curricular club	£100	Increased participation in competitive sport club	At least 15 children to take part in high quality training and league matches	Children are able to represent the school in competitive basketball fixtures.	The school is able to play competitive fixtures and maintain the culture of competitive sport/basketball.
CPD for teaching of Basketball	All teaching staff	£1035	Increased knowledge, confidence and skills of all staff in teaching PE/sports	For staff to team teach with qualified Basketball coach when teaching a series of lessons To further enhance staff's skill levels when teaching basketball	For staff's teaching to be as good as specialist coach according to his observations	Staff are able to teach high quality basketball lessons from the team teaching sessions. Staff can pass on skills and knowledge to new members of staff.
Follow up CPD for teaching of all	All teaching	£628	Increased knowledge,	For teaching to be confident and controlled in the	For formal observations to	Resources in school can

aspects of PE in association with the Real PE programme	staff		confidence and skills of all staff in teaching PE/sports	provision of real PE For staff to comment on greater confidence	report on the success of specific teaching points and challenge with in PE lessons	be used for several years. All staff understand how to teach high quality Real PE lessons.
Purchase new sports equipment to increase the challenge of PE lessons and Sports Days Hurdles Mixed sports day equipment Gazebos – sun protection for pupils at sports day	All Pupils	£700 £230 £330	Broader experience of a range of sports and activities offered to all pupils	For hurdles to be used in PE lessons and Sports days Children to comment on increased challenge provided by new hurdles	For children to be safe and stretched by genuine challenge	Resources can be used for many years at sports day, in PE lessons and at other school events.
Provision of staff cover for PE co-ordinator to attend/ arrange inter/intra school sporting competitions Cost of transport for some inter	Whole school Different school teams	£370 £200	Increased participation in competitive sport	For school to be able to attend and hold inter/intra school sporting competitions Provide valuable co-ordinator time for	Crucial co-ordinator time to attend competitions and to manage resources more effectively.	The school maintains a culture of competitive sport, and a large number of children are able to represent the school each year.

school events				monitoring and identifying training needs.		
Membership of Eastwood and District Sports Association	All children involved in team sports	£75	Increased participation in competitive sport	Enables us to enter a variety of inter school events	Competitions entered	The school maintains a culture of competitive sport, and a large number of children are able to represent the school each year.
Staff cover to enable co-ordinator to attend family working party devoted to improving school sport	Children in all family primary schools	£150	Profile of PE and sport being raised across the school as a tool for whole school improvement	New initiatives starting in school. Sharing good practice.	Improving the quality of PE provision in all neighbouring schools as well as our own. Real PE was created from the sharing of good practice.	All staff have been trained in Real PE which was introduced at a family sport meeting. As a result, children receive high quality PE lessons. The relationship with Premier Sports was made at a family sports meeting. The strong culture of sport in the family of schools is maintained and developed.
Fencing lessons during PE sessions	Year 6 pupils	£340	Broader experience of a range of sports and activities offered to pupils. Increased participation in	All Year 6 children to experience a new/different sport. Some pupils to take part in inter-school fencing	Children have been taught new skills in a new sport. Children may take up the sport outside of	One off series of lessons, but the school may put in a place a series of lessons of this type each year.

			competitive sport.	competition.	school.	
Total		£9140.00				