

Pupil Premium 2016/17

Total number of children eligible for Pupil Premium = 259 Funding received £305, 800		
Spending	Focus	Cost
Learning to play an instrument	Music pathway to continue to provide musical experience and opportunity to allow children to achieve in something non-academic. Cornets Drumming	£9300
Ijam	IPad lessons for all pupils to engage them in projects using the IPad.	£9600
After school clubs and holiday visits.	Access and subsidy to a wide range of after school activities, holiday clubs and residential visits.	£5000
Purple Mash Oxford Owl	Investment in ICT training to engage reluctant readers	£2370
Additional speech and language therapy support.	To develop staff expertise to deliver speech and language programmes. Expert advise on how to accelerate children's progress	£5300
Additional teaching staff	An additional teacher or HLTA for each group to work with newly arrived pupils to accelerate their basic learning skills.	£145 000
First language TAs	Roma speaking TAs to support children's learning, translate and work with parents.	£75 000
Rewards for 100% attendance and Good to be Green behaviour.	Develop pupil's attitudes to learning. Ensure good attendance	£2500
Purchase story sacks	For families to loan to promote reading in Foundation Stage. Training courses for families to develop the use of Story Sacks in the home.	£3000
Free Breakfast for all pupils	Breakfast to encourage children to be at school on time and have a healthy start to the day	£7000

Two Learning Mentors		£61 000
Intervention resources and training	Positive play, Theraplay, anger gremlin, bereavement, social stories, anxiety	£2400
Forest Schools at Pye Bank	Offsite provision each week for most vulnerable pupils	£3400
Cellar Space	Offsite provision each week for most vulnerable pupils	£6700
Intervention TAS	FFT, LEAP, VIP – speech and language, reading programmes	£32 000
Sensory equipment	Ensure learning mentors provide sensory experiences	£1000
Playtime equipment	Keep activities interesting and purposeful	£3000
Residential visits	LAC and vulnerable pupils to access the residential experience – Thornbridge and Whitby	£700
Total	£369 770	