

Sports Premium Expenditure: St Joseph's Catholic Primary School

Report: Academic Year 2016-17

Statement

The DfE have made available £8,000 lump sum per school and £5 per pupil funding to promote and develop the teaching of primary PE and increase opportunities for inter-school sport and competition.

The school has carried forward £1,736 from the academic year 2015-2016

Funding period

The additional funding will be paid to eligible schools in the academic years 2013 – 2020

Summary and Objectives of Pupil Premium Spending

Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this.

Overview of School

Number of pupils and pupil premium grant received:

Total number of pupils on roll at KS1/2	159 (Sept 2016)
Total amount of Sports funding received	£8,570 + £1,736 (carry forward from 2015-2016) = £10,306

Summary of spending and actions taken:

The following plan for this year has been formulated. The key principles are that we build upon the knowledge and quality of teaching and increase participation and encourage a healthy lifestyle. In addition, we are continuing to offer a range of sports being offered as well as drawing on expertise locally from within our Partnership.

Carterton Partnership	Provision for interschool sports competitions, coaching and increased range of sports	TOTAL: £3350.00	Children will be able to take part in a wide range of competitive sports against other schools in the partnership / Oxfordshire. The children will all have the opportunity to take part in festivals organised by the partnership as well as competitive events for selected children.
Apparatus for KS1 and KS2 in the Hall	Removal of wall bars, installation of new wall apparatus	TOTAL: £4681.44	All children across the school can benefit from the additional apparatus to develop agility, strength, stamina and resilience throughout their P.E lessons and in gym club
Tag Rugby Coaching	After school Tag Rugby Club for Years 3 – 6 for all abilities - offered as a free club for all KS2 pupils	TOTAL: £150.00	Children received specialist coaching and enjoyed learning new skills. The club was fully paid for with our funding to ensure inclusion for all children who wanted to take part in this club. The children who were selected for the team were fully prepared for the tournament and the team won the event
Year 5 Playground Leaders set up	With the School/games council and the Year 5		All children in KS1 and lower KS2 will have games/activities organised for them each day

costs – storage and the equipment for the activities.	children, which is going to be set up with RH and a Teaching assistant, the children will plan activities during lunch time for all the KS1 children to participate in.	ESTIMATED SPEND: £800	by the Year 5 playground leaders and this will encourage health, fitness and team work. To encourage leadership and problem solving in the Year 5 pupils.
Purchase general resources (Rounders posts, netball bibs, general bibs small and large, shuttle cocks, more soft tennis balls/bigger soft balls)	All classes will have the appropriate equipment for their P.E and games lessons.	ESTIMATED SPEND: £200 - £400	To have enough equipment to ensure all children are active during a lesson and that there is no unnecessary queuing.
CPD for all staff in all areas of the P.E curriculum	RH will ask the teachers to complete a questionnaire and then the CPD needed will come from this.	ESTIMATED SPEND: £300 for supply cover	All teachers will be given the opportunity to express their own CPD needs and then they will feel more confident to plan and deliver their PE lessons to their class. Increased levels of confidence and quality of P.E lessons being taught by all staff.
CPD for staff for gymnastics/using the new apparatus	CPD delivered by specialist gymnastics teachers from Carterton Community College.	ESTIMATED SPEND: £200	All teachers to receive CPD for gymnastics to enable them to teach this area of P.E and use the new apparatus effectively. Increased levels of confidence and quality of P.E lessons being taught by all staff.
Assessment changes and training/planning	Partnership training and collaborative planning for the new assessment format for P.E.	ESTIMATED SPEND: £150 supply cover	Assessment will change to make the assessment process more effective and linked to our 'growth mind set' ethos within the school. Focus on values and mind set rather than the assessment being skills based.
Total Spend to Date:		£8181	Balance remaining: £2,125

P.E Action plan for academic year 2016 – 2017

What?	Cost	Impact	Comments/Info	Sustainability
Taking part in competitions at CCC	£3350	All children in Key stage 2 (Key stage 1 children in gymnastics) to have the opportunities to take part in a wide variety of competitions at CCC	Continue to enter the competitions at CCC	Children will have had the opportunity to compete and will have greater confidence to take part in competitions in the future.
Taking part in sport festivals at CCC	£3350	All children in Key stages 1 and 2 to have the opportunity to take part in festivals at CCC and to try new sports and activities.	Dance, rugby, athletics and Olympics were the festivals we took part in last year.	Children will have been given the opportunity to try out different sports which they may wish to pursue in the future or may show a flair/talent for.
Update and improve the gym wall bar apparatus in the school hall	£4681.44	All children in Keys stages 1 and 2 will be able to use the wall bars in the hall to enhance P.E lessons and the teachers can incorporate the apparatus to deliver elements of the P.E curriculum.	CPD is planned to train staff to use the new equipment.	CPD is essential for the wall bars to be continued to be used in the future.
Order general resources (Rounder's posts, netball bibs, general bibs small and large, shuttle cocks, more soft tennis balls/bigger soft balls for indoor use)	Estimate of £200 - £400	All classes will have the appropriate equipment for their P.E and games lessons. To have enough equipment to ensure all children are active during a lesson and that there is no unnecessary queuing.	This equipment will be stored in the P.E shed for P.E use only.	Adequate storage to ensure the equipment is maintained and looked after.
CPD for staff for gymnastics/using the new apparatus	Estimate of £200	All teachers to receive CPD for gymnastics to enable them to teach this area of P.E and use the new apparatus effectively.	Rachel Mills is organising the gym CPD	CPD to ensure teachers are skilled to deliver the gymnastics element of the curriculum for their own classes.
CPD for all staff in all areas of the curriculum	Estimate: Supply cover to cover RH's class	All teachers will be given the opportunity to express their own	RH will ask the teachers to complete a questionnaire and	Use of IRIS to record the team teaching/model

	£300	CPD needs and the then they will feel more confident to plan and deliver their PE lessons to their class.	then the CPD needed will come from this. RH will team teach/model a lesson – whatever the needs of the teachers.	lesson to enable the teachers to re-visit the training and use it again to support their own CPD
Year 5 Playground Leaders and Playground equipment/shed for storage	£800 estimate	For all the children to have organised activities during break and lunchtimes and to have a wide range of equipment to ensure they are active during these times. Promote fitness and being active during break times.	RH to order the equipment with the Year 5 children and school council games leaders and ensure storage helps to look after the equipment in the long term.	Year 5 children will continue to be trained each year with CCC and then we can continue this programme. Adequate storage and updating of equipment to ensure the programme continues.
Review of our assessment in P.E	£150 supply cover estimate	Assessment will change to make the assessment process more effective and linked to our 'growth mind set' ethos within the school. Focus on values and mind set rather than the assessment being skills based.	RH attended the PE conference at the Kassam Stadium in Term 4 '17 and will aim to work with Rachel Mills and the partnership schools to create a new assessment system based on the model suggested at the conference.	The assessment system will then be used each year and can work alongside the reports issued to parents. Assessment will be consistent throughout the partnership schools which will benefit Carterton Community College.

P.E Evaluation Sept 2015 - December 2016

What?	Cost	Impact	Comments
General games and P.E equipment purchased for the whole school. (July 2016)	£482	<p>All classes have increased resources for both outdoor games and indoor P.E.</p> <p>Children are more active during the lessons as they don't have to queue for equipment. There is at least one ball between two children and all children have a tennis/badminton racket each.</p>	<p>Resources purchased include:</p> <ul style="list-style-type: none"> • More netballs and rugby balls (enough for 1 between 2) • Storage for indoor and outdoor balls • Skipping ropes • Mini-orange low compression tennis balls • 'General' tennis balls • Plastic rackets for KS1 • 'Witches hat' cones x 4
Indoor athletics equipment purchased (July 2016)	£1582 for athletics and gymnastics equipment	<ul style="list-style-type: none"> • We now have the equipment to allow us to prepare the KS2 children properly for the indoor athletics events. • Children in all classes can practice using the correct equipment for indoor athletics • Equipment can also be used for circuit training. • Indoor athletics club can use the equipment. • Every child is active during these sessions and this will increase their participation and fitness. 	<p>Resources purchased include:</p> <ul style="list-style-type: none"> • Standing long jump mat with measure • Indoor athletics hurdles mat • Speed bounce • Turn boards x 2 • Howlers • Shot put
Gymnastics equipment purchased (July 2016)	As above	<ul style="list-style-type: none"> • We now have the equipment to prepare the children for the gymnastics competition at CCC 	<p>Resources purchased include:</p> <ul style="list-style-type: none"> • Springboard • Crash mat

		<ul style="list-style-type: none"> • Our gymnastics club can make use of the new equipment. • Classes can also make use of the new equipment 	
Sports week (July 2016)	Voluntary contribution from parents (£2 a child)	<ul style="list-style-type: none"> • All children were able to experience different sports throughout the week • New sport: archery for years 4, 5 and 6 • Dance sessions took place throughout the week • Classes walked to our local bowls club to have a go at this new sport for many children. 	The archery and dance have started a club at St Joseph's (Sept 2016) following on from the success of Sports week.
Introduction of team leotards for gymnastics club. (Sept 2016)	Parents have purchased the leotards for their own children. £9.99 each.	<ul style="list-style-type: none"> • The children will have a 'team' leotard to wear at the competition at CCC in March 2017 • The children can wear their leotard at gymnastics club each week. 	The leotards are from Decathlon and the parents have ordered them for their own children. A letter was sent out to the parents explaining about the leotards and parents bought them if they wished to. It was not made compulsory.
Taking part in festivals at CCC (Sept 2015 – Oct 2016)	£3350.00 (amount paid in total for the year 2015 – 2016)	<p>Festivals we attended were:</p> <ul style="list-style-type: none"> • The tag rugby festival for Key stage two • Olympics event KS1 • Basketball 	This involved the classes taking part in the festivals at Carterton Community College.
Competitions attended (Sept 2015 – Oct 2016)	£3350.00 (as above)	<p>We attended the following competitions:</p> <ul style="list-style-type: none"> • Swimming gala • Quad kids • Cross country • U9 mixed football tournament • Hockey tournament • Gymnastics 	<p>Indoor athletics – we won the Carterton's schools event and represented our region in the next round.</p> <p>Gymnastics – our first time competing in this event. Hannah O'Boyle won a silver medal in the Year 1/2 event. Lilly McGhee came 9th in the U11 event.</p>

		<ul style="list-style-type: none"> • U11 football tournament • U11 football match (A and B team) v St John's • Boccia (SEN event) • U9 tennis • U9 football (boys) • U11 Kwik cricket • Indoor athletics • Leadership for Year 5 <p style="text-align: center;">IMPACT:</p> <p>Many opportunities for the children to represent our school competitively and A and B teams ensured that less able children who were keen to take part had an opportunity to do this.</p>	<p>U9 mixed football – 3rd place</p> <p>Cross country – Alex 9th place Alicia 16th place Ryan 22nd place</p> <p>U9 girls team: 6th out of 22 teams U9 boys team: 17th out of 22 teams U11 boys team: 6th out of 24 teams</p> <p>Quad kids: Lewis Beechey won his sprint event Lilly McGhee came 2nd in her sprint event.</p>
<p>New Sports clubs offered to the children (Sept 2016)</p>	<p>N/A</p>	<p>September 2016:</p> <ul style="list-style-type: none"> • Archery (paid by parents) • Dance (paid by parents) • Gymnastics (years 4, 5 and 6 before half term. Years 1, 2 and 3 after half term). Club run by teachers. (Club full) Older children assisting with the club after half term. <p>November 2016:</p> <ul style="list-style-type: none"> • Rugby for Key stage 2 Run by P.E teacher at CCC (Paid for out of P.E funding to help prepare for tournament and to give ALL children the chance to take part) 	<p>The archery club and dance club have started after a successful sports week where the children showed interest in these clubs starting at St Joseph's.</p> <p>Gymnastics club has proved very popular.</p>

		<p>IMPACT: Children were offered new sports to try out and the tag rugby was free to encourage participation.</p>	
<p>Tennis coaching (Summer term 2016)</p>	<p>Organised by Rachel Mills at CCC</p>	<p>All the children in Chestnut class received tennis coaching from Excel tennis in the summer term 2016 for 6 weeks to prepare them for the U9 tennis tournament. IMPACT: ALL the children were given this opportunity to receive tennis coaching free of charge and the children were better prepared for the tournament.</p>	<p>The team was selected after the 6 week coaching period.</p>
<p>Rugby league coaching (Nov – Dec 2016)</p>	<p>Organised by Rachel Mills at CCC</p>	<p>Children in Years 3 and 4 received coaching from Ryan Cousins on a Wednesday afternoon each week starting 2nd November for 6 weeks to help prepare the children for the rugby tournament in Dec 2016. IMPACT: A new sport for all the children and they were all able to participate and take part in the tournament which was a first for some of the children.</p>	<p>Team will be selected for the competition at the end of the 6 week coaching period.</p>