

Short Heath Federation

Sports Funding

In 2016-2017 academic year, our Sports Funding was paying for Aspire Sports Coaches to work with staff and children in the summer term. Their remit was to provide high quality PE teaching, whilst up-skilling our staff in teaching PE. They also provided extra-curricular activities for our children, offering a range of sports for children to try, such as Extreme Sports and Body Kombat.

Schools will continue to receive £8,000, plus £5 per pupil (Yrs 1 -6) until at least 2020 to improve the delivery of school sport and transform the quality of physical education for pupils.

The total amount of Sports Funding for Short heath Federation for the financial year 2016-2017 was £17,755.	
Lump sum of £8000 plus £5 per pupil-	£17,755.00
Rosedale C of E Infant School Sports Funding	
Primary PE & Sports Grant 15/16. Final 5/12ths Payment	£3,583.00
Primary PE & Sports Grant 16/167 7/12ths Payment - anticipated	£5,017.00
Short Heath Junior School Sports Funding.	
Primary PE & Sports Grant 15/16. Final 5/12ths Payment	£3,815.00
Primary PE & Sports Grant 16/167 7/12ths Payment - Payment	£5,340.00

Description	Note	RD Cost	SH Cost	Cost
NON TEACHING - Lifeguarding RD	E03-Estimated annual cost of Lifeguarding	£500	£250	£750.00
Hire of Swimming Pool	E19 –cost to March 2017	£648	£486	£1174.50
Services supporting curriculum	E27 – Aspire Sports Coaching April – July 2016	£3,867.76	£4,641.32	£8,509.08
TOTAL EXPENDITURE		£5,015.76	£5,377.32	£10,433.58

Impact:

As a result of sports funding being used as detailed above:

- Four times as many children now have swimming lessons
- On average, across both schools 73% more children can now swim 25 metres and 100% of children are safe in the water
- Monitoring shows that the quality of PE teaching has improved across both schools, so that the majority of PE teaching is good or better
- Schools have a clearly planned, skills based, progressive PE curriculum
- Assessment of children's skills in PE is more accurate and better evidenced
- Pupil progress in PE has increased as they develop skills better
- More children have been identified as being Gifted and Talented in PE

In addition, schools plan to utilise funding over time to improve the outdoor surface at Rosedale, for the benefit of all federation children, with an all weather sports pitch. This will increase opportunities for outdoor sports all year round for all children.

Short Heath Federation

The total amount of Sports Funding Anticipated for Short Heath Federation for the financial year 2017-2018 is £17,805.

Lump sum of £8000 plus £5 per pupil-	£17,805.00
Rosedale C of E Infant School Sports Funding	
Primary PE & Sports Grant 16/17. Final 5/12ths Payment	£3,585.42
Primary PE & Sports Grant 17/18 7/12ths Payment - anticipated	£5,019.58
Short Heath Junior School Sports Funding.	
Primary PE & Sports Grant 16/17. Final 5/12ths Payment	£3,833.33
Primary PE & Sports Grant 17/18 7/12ths Payment - Payment	£5,366.67