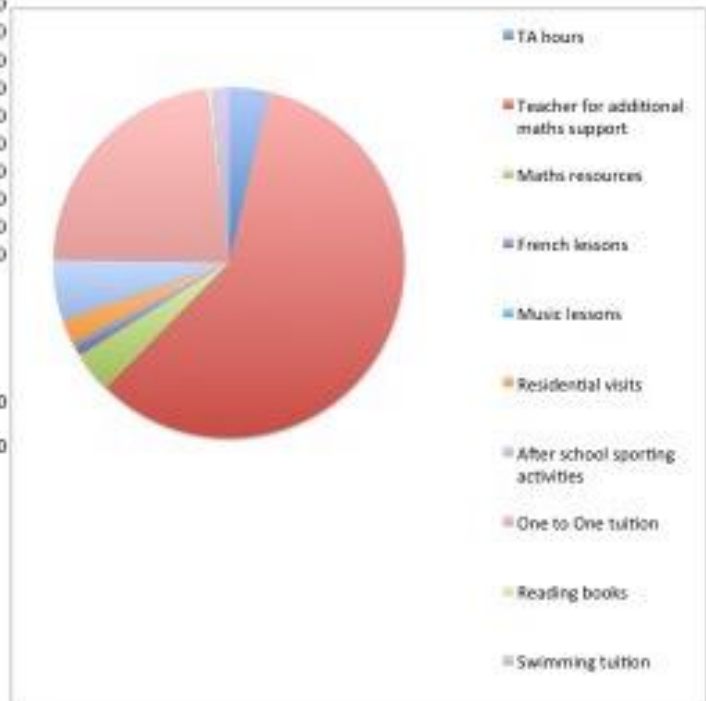


Pupil Premium budget allocation for financial year 2015-2016

TA hours	£1,500.00
Teacher for additional maths support	£23,727.00
Maths resources	£1,534.00
French lessons	£340.00
Music lessons	£160.00
Residential visits	£922.00
After school sporting activities	£2,275.00
One to One tuition	£9,204.00
Reading books	£138.00
Swimming tuition	£660.00

Total spend	£40,480.00
Total budget for financial year	£40,480.00

Carry forward £4054



Children who were below, at and above age related expectations at end of Spring 2016 in Maths	Below age related expectations	At age related expectations	Above age related expectations
Year 3	2	5	0
Year 4	6	5	0
Year 5	1	4	0
Year 6	1	2	1

Total children below ARE	10
Total children at ARE	16
Total children above ARE	1

Children who were below, at and above age related expectations in reading at Spring 2016	Below age related expectations	At age related expectations	Above age related expectations
Year 3	5	2	0
Year 4	8	3	0
Year 5	1	5	0
Year 6	2	1	1

Total children below ARE	16
Total children at ARE	11
Total children above ARE	1

