

**Projected Expenditure for Sports Premium Funding 2016-2017**

	Total Amount £9,280
KS2 activities at Doe Park	£2,700
Transport (£10 per day)	£60
CPD for staff and supply costs (outdoor Adventurous Activities) £115 per person per day + supply costs	App £1000
Tagtivate CPD and Resources	£763.09
PE Curriculum Resources	£1000
X Curr resources (clubs; break times)	£1000
Storage for X Curr resources	-
Lunchtime Club (10 sessions)	£270
Lunchtime Club (10 sessions)	£270
After School Clubs	-
Skipping Day	£210
Hula Hooping Day	£250
KS1 Life Caravan	£400
KS1 Outdoor Learning Day	App £700
Subscription to PE Planning	£200
Transport Costs	£100
<b>Total</b>	<b>£8923.09</b>
Contingency Fund	£356.91