

St Michael's C of E Primary Academy, Handsworth

Pupil Premium Grant Expenditure 2015 – 2016 Financial Year

Overview of the grant - Number of pupils and pupil premium grant received	
Total number of pupils on roll	173
Total number of pupils eligible for PPG (%)	56
<b>Total amount of PPG received</b>	<b>£99000</b>

Objective	Action	Cost (approximate)	Outcome
To raise pupil attainment in line with age related expectations Mathematics in KS2 with a particular focus on FSM pupils	KS2 Maths booster groups	1 day per week - £500 (£19500 annually)	Target 85% ARE
To raise pupil attainment in line with age related expectations through additional support in KS1	Support staff	2.5 days per week - Equivalent full time - £20000 annually	Attainment and progress maintained in core areas
To raise pupil attainment against the ELGs from a low baseline	Additional TA support in EYFS - agency	Equivalent full time - £20000 annually	Target 80% GLD
To provide a vulnerable pupil, with PPG entitlement, with 1:1 support.	0.5 integration assistant	5 days per week - £260 p/w (£10000annually)	Positive impact on all pupils – less distraction and incidents of negative behaviour
To provide vulnerable pupils, with PPG entitlement, with 1:3 support.	Full time integration assistant	5 days per week - £520 p/w (£20000annually)	Reduction in behaviour Transport provided to access social skills
To provide a vulnerable pupil, with PPG entitlement, with 1:1 support.	0.5 integration assistant	5 days per week - £260 p/w (£10000annually)	

<p>To provide opportunities for pupils entitled to PPG across both Key stages to develop their musical talents.</p>	<p>A wide range of peripatetic instrumental instruction provided with a particular focus on FSM pupils. Guitar, Ukulele, Sitar, Steel Pans, Brass</p>	<p>5 X sessions p/w = £215 (£8385 annually)</p>	<p>Increased number of musicians gaining ability to read music, Gained or working towards exams</p>
<p>To provide opportunities for parent and pupil learning across both key stages</p>	<p>Family learning opportunities in place with a focus on FSM pupils. Funding allocated for transport and resources for any trips or activities not supplemented by the provider. <i>E.g. a trip to a Birmingham bookshop as part of family learning reading workshop. Cost of transport and book voucher covered.</i></p>	<p>Budget £2000</p>	<p>Maths and English courses Craft course Positive parenting Courses in place – reduction in pupil behaviour, increased opportunities for parents to be supported to work with their children, skills fed back into school e.g. writing skills and art skills</p>
<p>To subsidise the cost of educational visits for all those entitled to PPG</p>	<p>Cost of educational trips subsidised with a particular focus on FSM pupils.</p>	<p>Budget £5000</p>	