

Sports Premium Breakdown 2016- 2017

Bought into the Active Fusion scheme	Whole year 2014-15= £3,995
Multi Skills Club (6 weeks)	6 Weeks- £120
Sam Kerry- Curriculum Tag Rugby (6 weeks per class minus Y6= 54 weeks)	54 weeks x £20/ session= £1080
Equipment- basketballs, footballs, tennis balls, rugby balls, tag belts.	£558
Football nets and general PE equipment renewal	£300
Cricket club (Autumn Term)	1 coach x 6 sessions= £120
Circuit training club (Autumn Term)	1 coach x 6 sessions= £120
Multi Skills club (Autumn Term)	1 coach x 6 sessions= £120
Circuit training club (Spring Term)	1 coach x 6 sessions= £120
Mat ball club (Spring Term)	1 coach x 6 sessions= £120
Athletics club (Summer Term)	1 coach x 6 sessions= £120
Forest School equipment shed	£500
Forest School Equipment (spring) Kelly kettle, tarpaulin, string etc.	£300
Forest School Equipment (summer) Fire pit, tools, fire safety equipment etc.	£500
Cover for AT x2 days	£180 x 2 = £360
Coach travel for Institute of Sport Day in Sheffield	£200
Healthy Day equipment and coaching	B-Fit Company and fruit cost- £500
Play Leader equipment and trophies	£300
Other Costs (fruit bar, renewing equipment, sports day speaker etc.)	£300
	£9,800- Total