



Milefield Primary School
PUPIL PREMIUM
2016-2017



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Pupil Premium Expenditure 2016/2017:

Pupil Premium Breakdown	
Total number of pupils on roll	235
Total number of pupils eligible for PPG	98
Amount of PPG per pupil	£1320.00
Looked After Children	£1898.00 per child not receive yet
Total amount of PPG received	£129,465.00 (reduction of 16240.00)

Required Support 2015/2016
<p>The required support of pupils who are eligible for PPG have been identified and allocated as priority below:</p> <ul style="list-style-type: none"> • Achievement for all pupils. • Maths Makes Sense • Provision of Education Welfare Officer. • Provision of Art Therapist. • Speech and Language Therapist until July 2016. • Provision of Educational Phycologist. • Partial funding of Wellbeing Manager and Attendance Officer and Learning Mentor. • Funding of three Teaching Assistants. • Provision of breakfast club. • Staff training • SENDco release time • Jump Ahead • After School Clubs • Provision of Walking Bus • Provision of G&T reception • Provision of Confidence Skills in Reception • After School Target Groups/Booster Groups

Record of PPG spending by item.	
Maths Makes Sense	£10,000.00
Education Welfare Officer	£900.00
Play Therapist	£6720.00
Speech and Language	£3500.00 till end of July
Educational Phycologist	£7875.00

Wellbeing Manager and Attendance Officer and Learning Mentor (50%)	£40,000.00
Team Teach Training for Whole School	£2000.00
Three Teaching Assistants	£35943.00
Provision of Toast for PP Children	£950.00
Provision of breakfast club	£3000.00
Walking Bus	£6494.00
Jump Ahead	£704.00
Music after school club	£950.00
Music	£950.00
After School Clubs	£704.00
SENDCO release time	£1947.00
Staff Training	£5000.00
Provision of G&T Reception	£3425.00
Confidence Skills in Reception	£1414.00
After School Target Groups/Booster Groups	£7000.00

Record of PPG spending by item.

Item	Cost	Overview	Outcome	Evaluation/Impact
Maths Makes Sense	£10,000	<ul style="list-style-type: none"> Inset Training on MMS scheme/programme Resources for scheme Consultant Support 	<ul style="list-style-type: none"> Children accessing MMS programme Children apply new strategies 	
Education Welfare Officer	£900	<ul style="list-style-type: none"> To offer help and advice to parents. To monitor attendance, To visit parents at home. Target persistent absentees 	<ul style="list-style-type: none"> Improved attendance Provision of help and advice to parents who require additional support. Pupil premium children whose attendance is below 96% targeted. 	
Play Therapist	£6720	<ul style="list-style-type: none"> To work with identified children and target groups. To provide support and play therapy training for support staff. To increase confidence of identified children To provide written reports and attend TAC meetings as necessary. Liaise with parents. 	<ul style="list-style-type: none"> Children have grown in confidence. Information shared at TAC meetings. 	
Speech and	£3500	<ul style="list-style-type: none"> To work with identified children and target 	<ul style="list-style-type: none"> Children grow in confidence 	

Language		<ul style="list-style-type: none"> groups. To promote confidence To enable children to use appropriate language To develop the speech patterns and ability to say words. Children are able to communicate verbally with other children/adults. To provide written reports and attend TAC meetings as necessary. Liaise with parents. 	<ul style="list-style-type: none"> Ability to communicate with other children/adults. 		
Educational Phycologist	£7875	<ul style="list-style-type: none"> To assess the children and work with them to identify their needs Write detailed reports on the child's needs. Has meetings with Teachers/Teaching Assistants to implement strategies to support the child's learning needs. Provides written reports for Educational Health Care Plans. 	<ul style="list-style-type: none"> The caseload for the Educational Phycologist is 95% Pupil Premium Children. 		
Wellbeing Manager, Attendance Officer and Learning Mentor (50%)	£40,000	<ul style="list-style-type: none"> Partial cost of wellbeing manager and attendance officer and Learning Mentor proportionate to PPG. To provide support to vulnerable and targeted families. To promote community cohesion. To support EWO officer. To promote attendance and support families in and out of school. To support vulnerable children in school To promote multi agency working. Continuation of Get to School Gary 	<ul style="list-style-type: none"> Improved attendance. Improved wellbeing of children. Children who need the additional help in confidence, self-esteem, and vulnerability and making friendships. 		
Three Teaching Assistants	£35,943	<ul style="list-style-type: none"> Provide additional support for PP pupils. To work with identified target groups. Support children in class. 	<ul style="list-style-type: none"> Increased pupil progress. 		
Provision of breakfast club	£3000	<ul style="list-style-type: none"> Provide support to families. Cost is for one member of staff for 1 hour each day. 	<ul style="list-style-type: none"> Children are more focused and able to learn. Children engage in extra-curricular activity 		
Walking Bus	£6,494	<ul style="list-style-type: none"> To ensure children are at school on time To promote attendance. 	<ul style="list-style-type: none"> Improved attendance Reduced % lateness Children are happier to 		

		<ul style="list-style-type: none"> To promote healthy lifestyle. 	be at school on time.		
Training: Safe-guarding Training Mindfulness Training Self-Harm Training Mental health training	£5000	<ul style="list-style-type: none"> To ensure we are up to date with legislation To encourage mindfulness with the children and teach them the strategies for life. To ensure well-being team trained to deal with mental health issues e.g. self-harm, anxiety, depression in children and adults 	<ul style="list-style-type: none"> A "Mentally healthy" School. Training cascaded Mindfulness training, children are taught strategies to enable them to cope with stress. 		
Team Teach Training for Whole School	£2000	<ul style="list-style-type: none"> To train staff in various ways how to manage situations. To train staff how to restrain a child safely. 	<ul style="list-style-type: none"> All staff know how to manage a situation. De-escalate a situation and if required positively handle a child effectively. 		
Jump Ahead	£704	<ul style="list-style-type: none"> To develop fine and gross motor skills To develop confidence To help with co-ordination To listen to instructions Develop confidence 	<ul style="list-style-type: none"> Children develop better co-ordination Balance and other motor skills developed or improved. 		
After School Clubs	£704	<ul style="list-style-type: none"> PE clubs for children Develop team building Learn how to balance/ball skills Develop physically Social interaction/team work 	<ul style="list-style-type: none"> Children grow in confidence Children develop different friendships Children learn different sports. 		
Music After School Club	£950	<ul style="list-style-type: none"> To enable children to develop music skills. 	<ul style="list-style-type: none"> Children develop confidence and are able to perform in small groups. 		
Music Tuition	£950	<ul style="list-style-type: none"> To enable children to understand the rhythm of music. To promote listening skills. To develop fine motor skills. To develop team work To help with communication and confidence. To develop performance skills. 	<ul style="list-style-type: none"> Children enjoy the sessions to incorporate music into everyday life. Communication/Confidence grows with the learning. Performances 		
SENDCO release time.	£1947	<ul style="list-style-type: none"> To release the SENDCO from class. To enable the SENDCO to monitor and assess the progress of PP children. 	<ul style="list-style-type: none"> Children assessed regularly. Children's progress is monitored and tracked. 		
Provision of Toast for PP children.	£950	<ul style="list-style-type: none"> To enable all PP children to have a breakfast. 	<ul style="list-style-type: none"> Children are ready to learn because they are not hungry. 		
Provision of G&T Reception	£3425	<ul style="list-style-type: none"> To positively encourage children to develop their knowledge in the subject area which they excel at. 	<ul style="list-style-type: none"> Children's knowledge is developed at a higher level (GLD+) 		
Confidence Skills in	£1414	<ul style="list-style-type: none"> To enable children who have lack confidence to 	<ul style="list-style-type: none"> Children who are shy or reserved are given the 		

Reception		<p>feel comfortable with the learning.</p> <ul style="list-style-type: none"> To develop teamwork. To enable the children to express how they feel. 	<p>opportunity to play/talk on a one: one basis with an adult.</p>		
After School Target Groups/Booster Groups	£7000.	<ul style="list-style-type: none"> Small groups of approx. 5-10 children identified to work with staff before school/lunchtimes/after school. To improve all maths, writing, reading and verbal communication skills. 	<ul style="list-style-type: none"> Children are making progress 		
Total Spend				£129,476.00	
Total PPG				£129,465.00	
Difference				£11.00	

Considerations for PP Development for 2017//2018:

- Support for EYU
- Walking Bus to continue
- Breakfast Club to continue.