



Salterlee Primary School - PE and Sport Development Plan 2016/17 (contribution from Sports Premium Funding approximately £8,400).

Objectives	Actions	Funding	Monitoring & Evaluation
Increase pupil participation in PE and sport outside of school	Develop programme of off-site PE to promote community facilities and organisations.	<ul style="list-style-type: none"> Queens Tennis Club (Y5/6) £150 Park Tennis Club (Y3/4) £175 Halifax Boxing Gym (KS2) £450 	13% of pupils in KS2 joined clubs as a result of attending in PE lessons (5 Pupils joined tennis clubs and 3 joined classes at the Halifax Boxing Gym). Pupils overwhelming positive about the sessions during school day. <u>Sustainability</u> – Lessons were good value and facilities cannot be replicated in school. It will therefore be necessary to invest in staff training for increasing number of qualified mini-bus drivers.
Increase opportunities to compete in inter-school sport	<ul style="list-style-type: none"> Participate in School Games Partnership Participate in RVHS small schools sports partnership Halifax Town Football Tournament 	<ul style="list-style-type: none"> RVHS Small Schools' Sports Partnership £264 Halifax Town Football Partnership £80 	Participation in inter-school sport was high enough to achieve Bronze Standard on Schools Games Award. Didn't enter all competitions (missed TAG Rugby & Uni-hockey) which should be target for next year.
Enhance the quality of teaching/coaching in PE	<ul style="list-style-type: none"> Employ third party coaches for gymnastics, games, athletics and dance to cover PE 	<ul style="list-style-type: none"> JB Sports £2,500 	Maternity leave was effectively covered with PE coaches used to provide high quality provision in dance, gymnastics, cricket and athletics. <u>Sustainability Issue</u> – Following the departure of PE co-ordinator a more sustainable use of this element of budget

	coordinator maternity leave		will be needed.
Improve resources for PE & Sports	<ul style="list-style-type: none"> • Replace football goals and netball post • Purchase new balls, bibs and tennis equipment. 	<ul style="list-style-type: none"> • Resources £400 	Goals and posts are used on daily basis. <u>Sustainability</u> – Investment should last 5 years.
Provide increased opportunities for intra-school sport	<ul style="list-style-type: none"> • Provide school swimming gala • Organise Sports Day at Cricket Club 	<ul style="list-style-type: none"> • Hire of Halifax Swimming Pool £231 	Sports Day and Swimming Gala were a success with all pupils taking part. Good parental support. <u>Sustainability</u> – Easy to replicate, but should be extended to provide opportunities to compete in different sports. Possible introduction of house system.
Provide targeted opportunities for physical exercise for inactive pupils.	<ul style="list-style-type: none"> • Keep Active Club to target pupils identified by EHC survey 	<ul style="list-style-type: none"> • Learning Mentor £390 	Participation Records show targeted pupils attended regularly.
Ensure pupils exceed National standard for swimming	<ul style="list-style-type: none"> • Weekly swimming lessons at Queensbury Pool 	<ul style="list-style-type: none"> • £3,600 pool & Teacher hire 	All pupils achieved at least the National Standard (93% exceeded). 70% of pupils completed personal survival.
Ensure effective Leadership of PE & Sports	<ul style="list-style-type: none"> • Funding of salary & training (BA day release 'Sports in Primary Education' for PE Leader (Maternity leave) 	<ul style="list-style-type: none"> • Salary contribution £2,363.94 	PE Leader returned from maternity leave, but has since left to complete Initial Teacher Training. <u>Sustainability</u> – to ensure that the quality of provision is sustained investment in CPD will be required.
Total Spend		£10,603.94	