

## Governors Report on PE and Sport Funding

### Allocation, Purpose and Proposal for spending

PE and Sport Funding is allocated on the current number of children on roll between the age of 5-11 and is to improve provision in physical education and sport in primary schools. All schools are given an amount based on the number of pupils plus an additional £5 per eligible pupil.

#### Number of children eligible for PE and Sports Grant and PPG received

| Years  | 2013-14 | 2014-15 | 2015-16 | 2016-17 |
|--|---------|---------|---------|---------|
| Percentage of pupils eligible  | 79%     | 79%     | 79%     | 79%     |
| Total number of pupils eligible  | 173     | 180     | 193     | 195     |
| Total amount of PE and sports grant received (or to be received as over 2 financial years) | £8,885  | £8,645  | £8938   | £8975   |

#### Summary of PE and Sport funding

The government is continuing to provide additional funding of £150 million per annum for the academic year 2015-2016 to improve provision of physical education (PE) and sport in primary schools. This funding - provided jointly by the Departments for Education, Health and Culture, Media and Sport - will be allocated to primary school headteachers. This funding is ring-fenced and therefore can only be spent on provision of PE and sport in schools. Where possible, it may be used to build the capacity of staff in PE and sports.

| Item/project  | Cost          | Objective   | Outcome  |
|---|---------------|---|--|
| Hiring of specialist sports coaches to deliver PE / sports to KS1   | £3,360        | To enable children to benefit from professional coaching in playing invasion and other team games                     | Children enjoyed varied activities on offer and participate with enthusiasm. Staff expertise improving through observation of coaching techniques and activities.            |
| Delivery of Change4Life club after school weekly  | £435          | To encourage a more active lifestyle and improve fitness levels of children through physical activity                 | KS2 children have an additional opportunity to participate in physical activity weekly to increase levels of fitness 30 children   |
| Additional hours staffing costs to ensure continued participation in after school interschool competitions and events: cricket, football, athletics, rounders, basketball | £2,700        | To increase opportunities for children to participate in interschool sports and games                                 | Significant numbers of children participate in interschool competitions: school games- 8, athletics – 10, football – 74, cricket - 44, triathlon - 6, Dance – 6, Cycling – 6 |
| Payment for an additional 2 terms swimming for Y5 children  | £2,480        | To allow all children the opportunity to reach the national curriculum requirement in swimming at the end of the year | 84% of children attained the national requirement for swimming, despite the overwhelming majority never visiting a swimming pool prior to the school lessons.                |
| <b>Total</b>  | <b>£8,975</b> |   |  |

