

HORNSEA BURTON SPORTS EXPENDITURE FOR FINANCIAL YEAR 2017-2018

FUNDING RECEIVED £13019

EXPENDITURE

HULL TIGERS TRUST **£3000 (£1000 PER TERM)**

OTHER COACHING AND AFTER SCHOOL CLUBS **£3000**

TRANSPORT TO SPORTS EVENTS/COMPETITIONS AND VISITS (EG KC STADIUM) **£1500**

OTHER BOUGHT IN SPORTS ACTIVITIES EG PRE-PEDAL SKILLS SUMMER TERM CLASS 1 **£595**

PE RESOURCES **£3124**

SUPPLY FOR PE COORDINATORS leadership time **£800**

EDUCATIONAL VISITS re Sporting activities **£1000**