

SKIPSEA SPORTS EXPENDITURE FOR FINANCIAL YEAR 2017-2018

FUNDING RECEIVED £13015

PLANNED EXPENDITURE

HULL TIGERS TRUST **£3000 (£1000 PER TERM)**

OTHER COACHING AND AFTER SCHOOL CLUBS **£3000**

TRANSPORT TO SPORTS EVENTS/COMPETITIONS AND VISITS (EG KC STADIUM) **£1500**

OTHER BOUGHT IN SPORTS ACTIVITIES EG PRE-PEDAL SKILLS SUMMER TERM CLASS 1 **£595**

NEW PE/SPORTS RESOURCES **£3149**

VISITS TO SPORTING PLACES TO DO ACTIVITIES THERE **£1000**

SUPPLY FOR PE COORDINATOR TIME **£771**